

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates



OPERATION AND MAINTENANCE, ARMY

DATA BOOK

FEBRUARY 2011

VOLUME II

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**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Operation and Maintenance, Army**

VOLUME II - DATA BOOK

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Appropriation and Program Totals may not add throughout these Exhibits due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2010 through FY 2012

FTE Descriptions	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2010 FTEs	253,460	6,492	15,654	275,606
Acquisition Workforce Reinvestment	627	0	0	627
AF-to-NAF Changes	-133	0	0	-133
BRAC/IGPBS/Joint Basing	-3,022	-302	-24	-3,348
DHP Changes	23	-91	21	-47
Family Housing	17	-7	1	11
In-sourcing	7,245	0	0	7,245
MILCON Changes	-2,129	126	-26	-2,029
Military Technician Changes	4,362	0	0	4,362
MIP Changes	-426	18	96	-312
OSD Budget Issues	-258	0	0	-258
Other Changes	-13,255	1,196	-178	-12,237
Research & Development	-3,746	136	0	-3,610
SOF/Counterdrug Changes	138	0	-5	133
Working Capital Fund	-780	0	0	-780
FY 2011 FTEs	242,158	7,568	15,595	265,321
Acquisition Workforce Reinvestment	157	0	0	157
DHP Changes	1,741	38	-77	1,702
In-sourcing	3,054	0	0	3,054
Installation Support	2,965	-9	35	2,991
Intelligence Program Adjustments	-107	0	0	-107
Military Technician Changes	-1,121	0	0	-1,121
Research & Development	731	0	0	731
OSD Budget Issue	-8,781	0	0	-8,781
Other Program Changes	-1,630	-146	-168	-1,944
Working Capital Fund	-4,631	0	0	-4,631
FY 2012 FTEs	234,536	7,451	15,385	257,372

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2010 through FY 2012

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2010				
Defense Working Capital Funds, Army	30,298	83	183	30,564
Reimbursable Funded	30,298	83	183	30,564
Family Housing Operations & Debt, Army	419	55	307	781
Direct Funded	419	55	307	781
Foreign Financing Program, Executive	14	0	0	14
Direct Funded	14	0	0	14
Joint Improvised Explosive Devices Defeat Fund	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
Military Construction, Army	7,549	153	268	7,970
Direct Funded	1,059	27	0	1,086
Reimbursable Funded	6,490	126	268	6,884
Operation & Maintenance, Army	157,108	6,200	14,896	178,204
Direct Funded	100,431	5,316	12,824	118,571
Reimbursable Funded	56,677	884	2,072	59,633
Operation & Maintenance, Army National Guard	26,611	0	0	26,611
Direct Funded	26,342	0	0	26,342
Reimbursable Funded	269	0	0	269
Operation & Maintenance, Army Reserve	10,398	0	0	10,398
Direct Funded	10,384	0	0	10,384
Reimbursable Funded	14	0	0	14
RDT&E, Army	21,063	1	0	21,064
Direct Funded	8,728	1	0	8,729
Reimbursable Funded	12,335	0	0	12,335
Total FY 2010	253,460	6,492	15,654	275,606
Total Direct Funded	147,377	5,399	13,131	165,907
Total Reimbursable Funded	106,083	1,093	2,523	109,699

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2010 through FY 2012

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2011				
Defense Working Capital Funds, Army	27,686	78	183	27,947
Reimbursable Funded	27,686	78	183	27,947
Family Housing Operations & Debt, Army	391	53	260	704
Direct Funded	385	53	260	698
Reimbursable Funded	6	0	0	6
Foreign Financing Program, Executive	12	0	0	12
Reimbursable Funded	12	0	0	12
Military Construction, Army	5,471	285	251	6,007
Reimbursable Funded	5,471	285	251	6,007
Operation & Maintenance, Army	148,700	7,015	14,901	170,616
Direct Funded	92,820	6,041	9,926	108,787
Reimbursable Funded	55,880	974	4,975	61,829
Operation & Maintenance, Army National Guard	29,779	0	0	29,779
Direct Funded	29,779	0	0	29,779
Operation & Maintenance, Army Reserve	12,008	0	0	12,008
Direct Funded	11,972	0	0	11,972
Reimbursable Funded	36	0	0	36
RDT&E, Army	18,111	137	0	18,248
Direct Funded	9,334	137	0	9,471
Reimbursable Funded	8,777	0	0	8,777
Total FY 2011	242,158	7,568	15,595	265,321
Total Direct Funded	144,290	6,231	10,186	160,707
Total Reimbursable Funded	97,868	1,337	5,409	104,614

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2010 through FY 2012

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2012				
Defense Working Capital Funds, Army	23,059	76	182	23,317
Reimbursable Funded	23,059	76	182	23,317
Family Housing Operations & Debt, Army	414	52	236	702
Direct Funded	414	52	236	702
Reimbursable Funded	0	0	0	0
Foreign Financing Program, Executive	12	0	0	12
Reimbursable Funded	12	0	0	12
Military Construction, Army	5,459	280	264	6,003
Reimbursable Funded	5,459	280	264	6,003
Operation & Maintenance, Army	146,946	6,906	14,703	168,555
Direct Funded	90,933	5,983	9,754	106,670
Reimbursable Funded	56,013	923	4,949	61,885
Operation & Maintenance, Army National Guard	28,675	0	0	28,675
Direct Funded	28,675	0	0	28,675
Operation & Maintenance, Army Reserve	11,868	0	0	11,868
Direct Funded	11,832	0	0	11,832
Reimbursable Funded	36	0	0	36
RDT&E, Army	18,103	137	0	18,240
Direct Funded	8,662	137	0	8,799
Reimbursable Funded	9,441	0	0	9,441
Total FY 2012	234,536	7,451	15,385	257,372
Total Direct Funded	140,516	6,172	9,990	156,678
Total Reimbursable Funded	94,020	1,279	5,395	100,694

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
International Military Headquarters

	FY 2010 ACTUAL				FY 2011 ESTIMATE				FY 2012 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQS	1,138	181	1,319	149,518	1,324	71	1,395	162,716	1,040	107	1,147	138,304
	86				86				89			
1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)	92	0	92	7,912	92	0	92	7,912	92	0	92	8,188
INTL MIL ACT	25	0	25	2,150	25	0	25	2,150	25	0	25	2,225
MPA	25		25	2,150	25		25	2,150	25		25	2,225
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
HQ SACT	67	0	67	5,762	67	0	67	5,762	67	0	67	5,963
MPA	67		67	5,762	67		67	5,762	67		67	5,963
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
2. NATO--ALLIED CMD EUROPE (ACE)	979	134	1,113	124,541	1,196	59	1,255	140,511	911	95	1,006	119,872
USAE SHAPE	979	134	1,113	124,541	1,196	59	1,255	140,511	911	95	1,006	119,872
MPA	979		979	84,194	1,196		1,196	102,856	911		911	81,079
OMA		134	134	40,347		59	59	37,655		95	95	38,793
(DIR)		134		40,347		55		37,214		55		34,480
(REIMB)		0		0		4		441		40		4,313
3. OTHER INT'L ACTIVITIES	67	47	114	17,065	36	12	48	14,293	37	12	49	10,244
USAE NORAD	8	0	8	688	7	0	7	602	7	0	7	623
MPA	8		8	688	7		7	602	7		7	623
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE ROK/CFC	59	47	106	16,377	29	12	41	13,691	30	12	42	9,621
MPA	59		59	5,074	29		29	2,494	30		30	2,670
OMA		47	47	11,303		12	12	11,197		12	12	6,951
(DIR)		46		11,303		11		11,181		11		6,933
(REIMB)		1		0		1		16		1		18

Reconciliation of Increases/Decreases:

1. Strength changes are due to routine changes directed by the Joint Staff
2. Military Composite Cost Rate adjusted to account for 32% OFF and 68% ENL
3. Provided \$20 million beginning in FY10 to support the NATO SOF Coordination Center
4. USFK to KORCOM restructure

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
International Military Headquarters

	<u>FY 2010 ACTUAL</u>				<u>FY 2011 ESTIMATE</u>				<u>FY 2012 ESTIMATE</u>			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQ'S	1,138	181	1,319	149,518	1,324	71	1,395	162,716	1,040	107	1,147	138,304
1. NATO--IMS AND ACLANT	92	0	92	7,912	92	0	92	7,912	92	0	92	8,188
2. NATO--ALLIED CMD EUROPE (ACE)	979	134	1,113	124,541	1,196	59	1,255	140,511	911	95	1,006	119,872
3. OTHER INT'L ACTIVITIES	67	47	114	17,065	36	12	48	14,293	37	12	49	10,244

SUMMARY BY APPROPRIATION	<u>FY 2010 ACTUAL</u>		<u>FY 2011 ESTIMATE</u>		<u>FY 2012 ESTIMATE</u>	
	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)
OMAR	0	0	0	0	0	0
OMNG	0	0	0	0	0	0
OMA	181	51,650	71	48,852	107	45,744
RDTE	0	0	0	0	0	0
MPA	1,138	97,868	1,324	113,864	1,040	92,560
ACWF	0	0	0	0	0	0
TOTAL	1,319	149,518	1,395	162,716	1,147	138,304

SUMMARY BY DIRECT AND REIMBURSABLE	<u>FY 2010 ACTUAL</u>		<u>FY 2011 ESTIMATE</u>		<u>FY 2012 ESTIMATE</u>	
	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000
OMA DIR	180	51,650	66	48,395	66	41,413
REIM	1	-	5	457	41	4,331
DIRECT CIV TOTAL	180	51,650	66	48,395	66	41,413
REIM CIV TOTAL	1	-	5	457	41	4,331
TOT CIV	181	51,650	71	48,852	107	45,744
MPA	1,138	97,868	1,324	113,864	1,040	92,560
GRAND TOTAL	1,319	149,518	1,395	162,716	1,147	138,304

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. The Army War College offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership, the Strategic Studies Institute, the Peacekeeping and Stability Operations Institute, and the Army Physical Fitness Research Institute. Funding does not include resources to support the Army Heritage and Education Center or the Army Global Command and Control System.

Note: Student input, load, and graduates for resident courses only.

III. Financial Summary (\$ in Thousands):

	<u>FY 2010</u>	<u>FY 2011</u>		<u>FY 2012 Estimate</u>	<u>FY 2011/FY 2012 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA) *	35,528	35,980	35,980	51,445	15,917
Base Operations					
Military Personnel	229	229	229	229	0
O&M	3,389	3,389	3,389	3,389	0
Military Personnel					
School Personnel	20,336	23,474	23,474	23,474	3,138
Total Direct Program	59,482	63,072	63,072	78,537	19,055
Total Reimbursable Program	3,500	3,500	3,500	5,000	1,500
Total Direct and Reimbursable	62,982	66,572	66,572	83,537	20,555

Description of Changes:

FY 2010 - FY 2011: Projected increase associated with continued APFRI and PKSOI expansion.

FY2011- FY2012: Increase reflects impact of resourcing total PME requirement.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

IV. Performance Criteria and Evaluation:

	FY 2011			FY 2012 <u>Estimate</u>	FY 2011/FY 2012 <u>Change</u>
	<u>FY 2010</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,552	1,530	1,530	1,699	169
Student Load	425	424	424	446	22
Graduates	1,552	1,516	1,516	1,697	181
<u>Reimbursable Funded</u>					
Student Input	50	50	50	70	20
Student Load	40	40	40	56	16
Graduates	50	50	50	70	20
Average Cost per Student Load (\$000) **	135	143	143	166	23

V. Personnel Summary: (excludes students)

	FY 2011			FY 2012 <u>Estimate</u>	FY 2011/FY 2012 <u>Change</u>
	<u>FY 2010</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	112	112	112	112	0
Enlisted	12	12	12	12	0
<u>Military Average Strength (Total)</u>					
Officers	112	112	112	112	0
Enlisted	12	12	12	12	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	293	297	297	297	0
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	281	293	293	291	-2

NOTES:

* Part III, Financial Summary includes all USAWC OMA funding associated with Professional Military Education (PME), Strategic Communications and Army Research missions.

** Average Cost Per Student Load overstated based on the following:

- Total funding used for Part III, Financial Summary, Mission (OMA) plus costing for all Military Personnel assigned to the USAWC to include the Center for Strategic Leadership and the
- Student load totals only recognize Distance Education students for the two-week (resident requirement) vice the 52-week support requirement per FY.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The Army Command and General Staff College (ACGSC) is located at Fort Leavenworth, KS and is the Army's intermediate professional military education school. The resident course is 44 weeks three days and includes training at satellite campuses.

II. Description of Operations Financed:

The ACGSC provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

III. Financial Summary (\$ in Thousands):

	FY 2011			FY 2012 <u>Estimate</u>	FY 2011/FY 2012 <u>Change</u>
	<u>FY 2010</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	63,708	62,723	66,274	72,764	6,490
Base Operations					
Military Personnel	460	474	474	511	37
O&M	18,828	16,887	16,887	17,034	147
Military Personnel					
School Personnel	40,580	41,595	41,595	42,044	449
Total Direct Program	123,576	121,679	125,230	132,353	7,123
Total Reimbursable Program	1,600	1,650	1,650	1,700	50
Total Direct and Reimbursable	125,176	123,329	126,880	134,053	7,173

Description of Changes:

FY 2010-FY 2011 decrease reflects elimination of startup costs for satellite campuses.

FY 2011-FY 2012: Increase reflects impact of resourcing total PME requirement.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	FY 2011			FY 2012 Estimate	FY 2011/FY 2012 Change
	FY 2010	Budget Request	Current Estimate		
<u>Direct Funded</u>					
Student Input	2,248	2,376	2,376	9,242	6,866
Student Load	1,341	1,265	1,265	1,623	358
Graduates	2,248	2,341	2,341	9,242	6,901
<u>Reimbursable Funded</u>					
Student Input	116	116	116	116	0
Student Load	96	96	96	96	0
Graduates	116	116	116	116	0
Average Cost per Student Load (\$000)	87	91	93	101	8

V. Personnel Summary: (excludes students)

	FY 2011			FY 2012 Estimate	FY 2011/FY 2012 Change
	FY 2010	Budget Request	Current Estimate		
<u>Military End Strength (Total)</u>	219	219	219	226	7
Officers	217	217	217	214	-3
Enlisted	2	2	2	6	4
<u>Military Average Strength (Total)</u>	219	219	219	226	7
Officers	217	217	217	214	-3
Enlisted	2	2	2	6	4
<u>Civilian End Strength (Total)</u>	423	473	473	480	7
U.S. Direct Hire	423	473	473	480	7
<u>Civilian Full-Time Equivalent (Total)</u>	423	464	464	470	6
U.S. Direct Hire	423	464	464	470	6

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The US Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, TX, and serves as the Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident and nonresident, and spouses training. Resources the NCO Journal. Implements Joint-Enlisted Professional Military Education.

III. Financial Summary (\$ in Thousands):

	<u>FY 2010</u>	<u>FY 2011</u>		<u>FY 2012 Estimate</u>	<u>FY 2011/FY 2012 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	7,938	6,756	6,756	7,844	1,088
Base Operations					
Military Personnel	0	0	0	0	0
O&M	1,709	1,743	1,743	1,765	22
Military Personnel					
School Personnel	13,021	14,329	14,329	15,820	1,491
Total Direct Program	19,009	22,828	22,828	25,429	2,601
Total Reimbursable Program	585	585	585	637	52
Total Direct and Reimbursable	19,594	23,413	23,413	26,066	2,653

Description of Changes:

FY 2010 and FY 2011 Military Personnel Estimate is the Military Authorizations on the 0210 TDA by Grade and composite rate.

FY 2010 and FY2011 Reimbursement Program reflects current reimbursement.

FY 2010 - FY 2011 increase reflects additional instructors and operational costs to support an increased student load.

FY 2011 - FY 2012: Increase reflects impact of resourcing total PME requirements.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Professional Military Education Schools

ARMY SERGEANTS MAJOR ACADEMY

IV. Performance Criteria and Evaluation:

	<u>FY 2011</u>			<u>FY 2012</u> <u>Estimate</u>	<u>FY 2011/FY 2012</u> <u>Change</u>
	<u>FY 2010</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Direct Funded</u>					
Student Input	884	1,898	1,898	2,369	471
Student Load	253	580	580	697	117
Graduates	856	1,819	1,819	2,324	505
<u>Reimbursable Funded</u>					
Student Input	46	45	49	49	0
Student Load	37	37	37	40	3
Graduates	44	45	49	49	0
Average Cost per Student Load (\$000)	68	38	38	35	-3

V. Personnel Summary: (excludes students)

	<u>FY 2011</u>			<u>FY 2012</u> <u>Estimate</u>	<u>FY 2011/FY 2012</u> <u>Change</u>
	<u>FY 2010</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	5	0	0	0	0
Enlisted	108	112	112	125	13
<u>Military Average Strength (Total)</u>					
Officers	5	0	0	0	0
Enlisted	108	112	112	125	13
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	57	57	57	57	0
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	57	57	57	57	0
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	57	57	57	55	-2
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	57	57	57	55	-2

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	FY 2010	FY 2011	FY 2012
I. Management & Professional	4,895,683	291,858	286,707
Support Services			
FFRDC Work	8,043	6,669	5,924
Non-FFRDC Work	4,887,640	285,189	280,783
II. Studies, Analyses &	80,724	26,272	18,749
Evaluations			
FFRDC Work	13,887	-	1,853
Non-FFRDC Work	66,837	26,272	16,896
III. Engineering & Technical	1,579,821	170,047	162,177
Services			
FFRDC Work	73,542	11,025	13,783
Non-FFRDC Work	1,506,279	159,022	148,394
Total Direct	6,556,228	488,177	467,633
FFRDC Work	95,472	17,694	21,560
Non-FFRDC Work	6,460,756	470,483	446,073
Total Reimbursable	-	-	-
Total OMA	6,556,228	488,177	467,633

FFRDC (Federally Funded Research and Development Centers)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Aircraft	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Airframe Maintenance			
Units Funded	0	0	0
Units Required	8	10	23
Delta	-8	-10	-23
TOA Direct Funded	0.000	0.000	0.000
TOA Required	30.646	40.159	24.176
Delta	-30.646	-40.159	-24.176
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	2.766	0.000	0.000
TOA Required	43.349	50.055	0.000
Delta	-40.584	-50.055	0.000
Other Maintenance			
Units Funded	4,687	0	71
Units Required	6,434	6,453	1,860
Delta	-1,747	-6453	-1,789
TOA Direct Funded	22.034	0.000	4.630
TOA Required	24.178	23.343	4.639
Delta	-2.143	-23.343	-0.009
Aircraft Totals			
Units Funded	4,687	0	71
Units Required	6,442	6,463	1,883
Delta	-1755	-6463	-1812
TOA Direct	24.800	0.000	4.630
TOA Required	98.173	113.556	28.814
Delta	-73.373	-113.556	-24.185

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Automotive Equipment			
Basic Vehicle Maintenance			
Units Funded	0	0	0
Units Required	0	21	22
Delta	0	-21	-22
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.711	10.295
Delta	0.000	-1.711	-10.295

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Combat Vehicles			
Basic Vehicle Maintenance			
Units Funded	0	20	0
Units Required	25	45	11
Delta	-25	-25	-11
TOA Direct Funded	32.466	40.386	0.394
TOA Required	248.302	300.440	5.262
Delta	-215.836	-260.054	-4.868
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	21.114	0.000	8.380
TOA Required	17.088	19.838	14.402
Delta	4.026	-19.838	-6.022
Other Maintenance			
Units Funded	0	0	1
Units Required	1	1	1
Delta	-1	-1	0
TOA Direct Funded	0.000	0.000	3.290
TOA Required	2.095	2.272	3.290
Delta	-2.095	-2.272	0.000
Combat Vehicles Totals			
Units Funded	0	20	1
Units Required	26	46	12
Delta	-26	-26	-11
TOA Direct	53.580	40.386	12.064
TOA Required	267.485	322.550	22.954
Delta	-213.905	-282.164	-10.890

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Constructive Equipment			
Basic Vehicle Maintenance			
Units Funded	0	0	0
Units Required	16	4	0
Delta	-16	-4	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	1.695	0.454	0.000
Delta	-1.695	-0.454	0.000
Other Maintenance			
Units Funded	0	0	0
Units Required	0	15	0
Delta	0	-15	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.920	0.000
Delta	0.000	-1.920	0.000
Constructive Equipment Totals			
Units Funded	0	0	0
Units Required	16	19	0
Delta	-16	-19	0
TOA Direct	0.000	0.000	0.000
TOA Required	1.695	2.374	0.000
Delta	-1.695	-2.374	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Electronics and Communications Systems			
End Item Maintenance			
Units Funded	0	0	1,506
Units Required	12,184	13,214	2,508
Delta	-12,184	-13,214	-1,002
TOA Direct Funded	0.000	0.000	35.886
TOA Required	172.251	164.729	77.277
Delta	-172.251	-164.729	-41.391
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	9.500	110.404	65.877
TOA Required	463.787	504.794	158.842
Delta	-454.287	-394.389	-92.965
Other Maintenance			
Units Funded	0	0	3
Units Required	0	0	154
Delta	0	0	-151
TOA Direct Funded	0.000	0.000	2.068
TOA Required	0.000	0.000	19.206
Delta	0.000	0.000	-17.138
Electronics and Communications Systems Totals			
Units Funded	0	0	1,509
Units Required	12,184	13,214	2,662
Delta	-12,184	-13,214	-1,153
TOA Direct	9.500	110.404	103.831
TOA Required	636.038	669.523	255.325
Delta	-626.538	-559.118	-151.493

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
General Purpose Equipment			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.761
TOA Required	0.611	0.621	0.761
Delta	-0.611	-0.621	0.000
Other End Item Maintenance			
Units Funded	0	0	0
Units Required	434	1,458	1,338
Delta	-434	-1458	-1,338
TOA Direct Funded	0.000	0.000	0.000
TOA Required	3.380	6.019	5.183
Delta	-3.380	-6.019	-5.183
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	434	1,458	1,338
Delta	-434	-1458	-1,338
TOA Direct	0.000	0.000	0.761
TOA Required	3.990	6.640	5.944
Delta	-3.990	-6.640	-5.183

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Missiles	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Basic Missile and Accessories Maintenance			
Units Funded	0	233	119
Units Required	404	411	835
Delta	-404	-178	-716
TOA Direct Funded	0.000	49.119	11.918
TOA Required	76.762	85.784	17.269
Delta	-76.762	-36.664	-5.351
Propulsion System, Support and Launch Equipment			
Units Funded	0	605	118
Units Required	1,731	1,770	1,695
Delta	-1,731	-1,165	-1,577
TOA Direct Funded	0.000	25.891	37.639
TOA Required	32.066	45.117	40.984
Delta	-32.066	-19.226	-3.345
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.234	0.000	0.000
TOA Required	38.213	40.360	0.000
Delta	-37.979	-40.360	0.000
Other Maintenance			
Units Funded	0	2	5
Units Required	0	2	5
Delta	0	0	0
TOA Direct Funded	0.000	2.617	0.065
TOA Required	0.000	2.617	0.571
Delta	0.000	0.000	-0.506

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Missiles Totals			
Units Funded	0	840	242
Units Required	2,135	2,183	2,535
Delta	-2,135	-1,343	-2,293
TOA Direct	0.234	77.627	49.622
TOA Required	147.042	173.877	58.825
Delta	-146.808	-96.250	-9.203
Ordnance Weapons and Munitions			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	5.945
TOA Required	4.303	4.482	8.489
Delta	-4.303	-4.482	-2.544
Other Maintenance			
Units Funded	0	0	0
Units Required	1,044	892	0
Delta	-1,044	-892	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	3.040	3.403	0.000
Delta	-3.040	-3.403	0.000
Ordnance Weapons and Munitions Totals			
Units Funded	0	0	0
Units Required	1,044	892	0
Delta	-1,044	-892	0
TOA Direct	0.000	0.000	5.945
TOA Required	7.343	7.884	8.489
Delta	-7.343	-7.884	-2.544

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Other	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	3.629
TOA Required	0.843	0.945	3.629
Delta	-0.843	-0.945	0.000
Other Maintenance			
Units Funded	0	2	0
Units Required	9	9	52
Delta	-9	-7	-52
TOA Direct Funded	2.723	8.069	3.238
TOA Required	13.415	11.991	7.336
Delta	-10.692	-3.922	-4.098
Other End Item Maintenance			
Units Funded	2	0	0
Units Required	2	0	11
Delta	0	0	-11
TOA Direct Funded	0.767	0.000	0.000
TOA Required	0.749	0.000	0.410
Delta	0.019	0.000	-0.410
Other Totals			
Units Funded	2	2	0
Units Required	11	9	63
Delta	-9	-7	-63
TOA Direct	3.490	8.069	6.867
TOA Required	15.006	12.936	11.375
Delta	-11.516	-4.866	-4.508

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Ships	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Other Maintenance			
Units Funded	0	25	0
Units Required	401	393	1
Delta	-401	-368	-1
TOA Direct Funded	0.000	5.252	0.000
TOA Required	61.645	51.575	1.140
Delta	-61.645	-46.323	-1.140
Overhauls Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Ships Totals			
Units Funded	0	25	0
Units Required	401	393	1
Delta	-401	-368	-1
TOA Direct	0.000	5.252	0.000
TOA Required	61.645	51.575	1.140
Delta	-61.645	-46.323	-1.140

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Army Totals by Maintenance Activity			
Aircraft			
Units Funded	4,687	0	71
Units Required	6,442	6,463	1,883
Delta	-1,755	-6,463	-1,812
TOA Direct Funded	24.800	0.000	4.630
TOA Required	98.173	113.556	28.814
Delta	-73.373	-113.556	-24.185
Automotive Equipment			
Units Funded	0	0	0
Units Required	0	21	22
Delta	0	-21	-22
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.711	10.295
Delta	0.000	-1.711	-10.295
Combat Vehicles			
Units Funded	0	20	1
Units Required	26	46	12
Delta	-26	-26	-11
TOA Direct Funded	53.580	40.386	12.064
TOA Required	267.485	322.550	22.954
Delta	-213.905	-282.164	-10.890
Constructive Equipment			
Units Funded	0	0	0
Units Required	16	19	0
Delta	-16	-19	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	1.695	2.374	0.000
Delta	-1.695	-2.374	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
Contractor (Continued)		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Army Totals by Maintenance Activity (Continued)				
Electronics and Communications Systems				
Units Funded		0	0	1,509
Units Required		12,184	13,214	2,662
Delta		-12,184	-13,214	-1,153
TOA Direct Funded		9.500	110.404	103.831
TOA Required		636.038	669.523	255.325
Delta		-626.538	-559.118	-151.493
General Purpose Equipment				
Units Funded		0	0	0
Units Required		434	1,458	1,338
Delta		-434	-1,458	-1,338
TOA Direct Funded		0.000	0.000	0.761
TOA Required		3.990	6.640	5.944
Delta		-3.990	-6.640	-5.183
Missiles				
Units Funded		0	840	242
Units Required		2,135	2,183	2,535
Delta		-2,135	-1,343	-2,293
TOA Direct Funded		0.234	77.627	49.622
TOA Required		147.042	173.877	58.825
Delta		-146.808	-96.250	-9.203
Ordnance Weapons and Munitions				
Units Funded		0	0	0
Units Required		1,044	892	0
Delta		-1,044	-892	0
TOA Direct Funded		0.000	0.000	5.945
TOA Required		7.343	7.884	8.489
Delta		-7.343	-7.884	-2.544

DEPARTMENT OF THE ARMY
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Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Contractor (Continued)				
Army Totals by Maintenance Activity (Continued)				
Other				
Units Funded		2	2	0
Units Required		11	9	63
Delta		-9	-7	-63
TOA Direct Funded		3.490	8.069	6.867
TOA Required		15.006	12.936	11.375
Delta		-11.516	-4.866	-4.508
Ships				
Units Funded		0	25	0
Units Required		401	393	1
Delta		-401	-368	-1
TOA Direct Funded		0.000	5.252	0.000
TOA Required		61.645	51.575	1.140
Delta		-61.645	-46.323	-1.140
Total				
TOA Funded		91.605	241.739	183.720
TOA Required		1,238.417	1,362.625	403.161
Delta		-1,146.812	-1,120.887	-219.441

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Aircraft	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Airframe Maintenance			
Units Funded	3	54	61
Units Required	138	138	82
Delta	-135	-84	-21
TOA Direct Funded	235.988	330.160	349.542
TOA Required	801.801	827.477	414.248
Delta	-565.813	-497.316	-64.706
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	1.007	3.247	6.021
TOA Required	4.145	4.843	23.553
Delta	-3.138	-1.596	-17.532
Other Maintenance			
Units Funded	0	0	12
Units Required	97	100	124
Delta	-97	-100	-112
TOA Direct Funded	18.267	0.000	8.147
TOA Required	38.154	11.569	37.850
Delta	-19.887	-11.569	-29.702
Aircraft Totals			
Units Funded	3	54	73
Units Required	235	238	206
Delta	-232	-184	-133
TOA Direct	255.262	333.407	363.710
TOA Required	844.100	843.888	475.651
Delta	-588.838	-510.481	-111.941

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Automotive Equipment			
Basic Vehicle Maintenance			
Units Funded	0	0	0
Units Required	499	466	105
Delta	-499	-466	-105
TOA Direct Funded	0.000	0.000	0.000
TOA Required	20.220	15.178	10.227
Delta	-20.220	-15.178	-10.227
Software Maintenance			
Units Funded	3	0	0
Units Required	0	0	0
Delta	3	0	0
TOA Direct Funded	46.858	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	46.858	0.000	0.000
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	3
Delta	0	0	-3
TOA Direct Funded	0.000	7.501	0.000
TOA Required	4.306	7.501	1.219
Delta	-4.306	0.000	-1.219
Automotive Equipment Totals			
Units Funded	3	0	0
Units Required	499	466	108
Delta	-496	-466	-108
TOA Direct	46.858	7.501	0.000
TOA Required	24.526	22.679	11.446
Delta	22.332	-15.178	-11.446

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Combat Vehicles			
Basic Vehicle Maintenance			
Units Funded	0	40	161
Units Required	253	172	305
Delta	-253	-132	-144
TOA Direct Funded	0.000	29.212	99.726
TOA Required	256.563	194.596	208.648
Delta	-256.563	-165.385	-108.922
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	7.011	13.818
TOA Required	17.449	18.377	17.004
Delta	-17.449	-11.366	-3.186
Other Maintenance			
Units Funded	1	28	52
Units Required	101	101	114
Delta	-100	-73	-62
TOA Direct Funded	5.089	15.701	30.641
TOA Required	42.896	43.942	56.182
Delta	-37.806	-28.242	-25.541
Combat Vehicles Totals			
Units Funded	1	68	213
Units Required	354	273	419
Delta	-353	-205	-206
TOA Direct	5.089	51.923	144.185
TOA Required	316.907	256.916	281.834
Delta	-311.818	-204.992	-137.648

DEPARTMENT OF THE ARMY
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Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Organic				
Constructive Equipment				
Basic Vehicle Maintenance				
Units Funded		0	0	34
Units Required		21	36	61
Delta		-21	-36	-27
TOA Direct Funded		0.000	0.000	16.039
TOA Required		5.733	9.522	30.208
Delta		-5.733	-9.522	-14.169

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Electronics and Communications Systems			
End Item Maintenance			
Units Funded	5,584	24	234
Units Required	9,374	11,581	568
Delta	-3,790	-11,557	-334
TOA Direct Funded	33.372	66.227	85.435
TOA Required	240.683	266.132	110.170
Delta	-207.311	-199.905	-24.735
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	52.000	18.165	77.066
TOA Required	66.941	75.299	77.066
Delta	-14.941	-57.135	0.000
Other Maintenance			
Units Funded	0	0	32
Units Required	0	0	47
Delta	0	0	-15
TOA Direct Funded	0.000	0.000	97.944
TOA Required	0.000	0.000	127.779
Delta	0.000	0.000	-29.835
Electronics and Communications Systems Totals			
Units Funded	5,584	24	266
Units Required	9,374	11,581	615
Delta	-3790	-11,557	-349
TOA Direct	85.372	84.392	260.444
TOA Required	307.624	341.431	315.014
Delta	-222.252	-257.040	-54.570

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Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
General Purpose Equipment			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.592	4.294
TOA Required	0.622	0.678	4.677
Delta	-0.622	-0.086	-0.383
Other Maintenance			
Units Funded	1	0	0
Units Required	0	0	0
Delta	1	0	0
TOA Direct Funded	0.050	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.050	0.000	0.000
Other End Item Maintenance			
Units Funded	78	0	0
Units Required	1,167	992	498
Delta	-1,089	-992	-498
TOA Direct Funded	0.447	0.000	0.000
TOA Required	37.884	53.705	27.724
Delta	-37.438	-53.705	-27.724
General Purpose Equipment Totals			
Units Funded	79	0	0
Units Required	1,167	992	498
Delta	-1088	-992	-498
TOA Direct	0.497	0.592	4.294
TOA Required	38.506	54.383	32.401
Delta	-38.009	-53.791	-28.107

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Missiles	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Basic Missile and Accessories Maintenance			
Units Funded	0	414	0
Units Required	1,997	2,018	775
Delta	-1,997	-1,604	-775
TOA Direct Funded	0.000	27.879	0.000
TOA Required	27.929	30.091	0.895
Delta	-27.929	-2.212	-0.895
Propulsion System, Support and Launch Equipment			
Units Funded	58	596	216
Units Required	890	902	259
Delta	-832	-306	-43
TOA Direct Funded	8.217	18.984	94.870
TOA Required	25.206	28.239	96.820
Delta	-16.989	-9.256	-1.950
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	5.899	1.629	25.942
TOA Required	10.296	10.881	29.489
Delta	-4.397	-9.252	-3.547
Other Maintenance			
Units Funded	0	81	24
Units Required	59	92	24
Delta	-59	-11	0
TOA Direct Funded	73.392	60.161	4.970
TOA Required	32.811	62.790	4.970
Delta	40.581	-2.628	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Missiles Totals			
Units Funded	58	1,091	240
Units Required	2,946	3,012	1,058
Delta	-2,888	-1,921	-818
TOA Direct	87.508	108.653	125.782
TOA Required	96.243	132.001	132.173
Delta	-8.734	-23.348	-6.392
Ordnance Weapons and Munitions			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	1.541	13.366
TOA Required	2.891	3.579	22.826
Delta	-2.891	-2.038	-9.460
Other Maintenance			
Units Funded	85	0	1,107
Units Required	29,491	24,345	20,781
Delta	-29,406	-24,345	-19,674
TOA Direct Funded	2.804	0.000	14.343
TOA Required	63.193	55.141	43.963
Delta	-60.389	-55.141	-29.620
Ordnance Weapons and Munitions Totals			
Units Funded	85	0	1,107
Units Required	29,491	24,345	20,781
Delta	-29,406	-24,345	-19,674
TOA Direct	2.804	1.541	27.709
TOA Required	66.084	58.720	66.789
Delta	-63.280	-57.179	-39.080

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Other	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	3.922
TOA Required	0.000	0.000	3.922
Delta	0.000	0.000	0.000
Other Maintenance			
Units Funded	236	2	3
Units Required	3	3	6
Delta	233	-1	-3
TOA Direct Funded	83.855	50.865	48.871
TOA Required	55.856	57.941	60.849
Delta	27.999	-7.076	-11.977
Other End Item Maintenance			
Units Funded	125	1,360	422
Units Required	1,406	1,489	1,136
Delta	-1,281	-129	-714
TOA Direct Funded	2.571	9.509	0.999
TOA Required	11.522	11.960	6.764
Delta	-8.952	-2.451	-5.765
Other Totals			
Units Funded	361	1,362	425
Units Required	1,409	1,492	1,142
Delta	-1048	-130	-717
TOA Direct	86.426	60.374	53.792
TOA Required	67.378	69.901	71.534
Delta	19.048	-9.527	-17.742

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Army Totals by Maintenance Activity			
Aircraft			
Units Funded	3	54	73
Units Required	235	238	206
Delta	-232	-184	-133
TOA Direct Funded	255.262	333.407	363.710
TOA Required	844.100	843.888	475.651
Delta	-588.838	-510.481	-111.941
Automotive Equipment			
Units Funded	3	0	0
Units Required	499	466	108
Delta	-496	-466	-108
TOA Direct Funded	46.858	7.501	0.000
TOA Required	24.526	22.679	11.446
Delta	22.332	-15.178	-11.446
Combat Vehicles			
Units Funded	1	68	213
Units Required	354	273	419
Delta	-353	-205	-206
TOA Direct Funded	5.089	51.923	144.185
TOA Required	316.907	256.916	281.834
Delta	-311.818	-204.992	-137.648
Constructive Equipment			
Units Funded	0	0	34
Units Required	21	36	61
Delta	-21	-36	-27
TOA Direct Funded	0.000	0.000	16.039
TOA Required	5.733	9.522	30.208
Delta	-5.733	-9.522	-14.169

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
Organic (Continued)		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Army Totals by Maintenance Activity (Continued)				
Electronics and Communications Systems				
	Units Funded	5,584	24	266
	Units Required	9,374	11,581	615
	Delta	-3,790	-11,557	-349
	TOA Direct Funded	85.372	84.392	260.444
	TOA Required	307.624	341.431	315.014
	Delta	-222.252	-257.040	-54.570
General Purpose Equipment				
	Units Funded	79	0	0
	Units Required	1,167	992	498
	Delta	-1,088	-992	-498
	TOA Direct Funded	0.497	0.592	4.294
	TOA Required	38.506	54.383	32.401
	Delta	-38.009	-53.791	-28.107
Missiles				
	Units Funded	58	1,091	240
	Units Required	2,946	3,012	1,058
	Delta	-2,888	-1,921	-818
	TOA Direct Funded	87.508	108.653	125.782
	TOA Required	96.243	132.001	132.173
	Delta	-8.734	-23.348	-6.392
Ordnance Weapons and Munitions				
	Units Funded	85	0	1,107
	Units Required	29,491	24,345	20,781
	Delta	-29,406	-24,345	-19,674
	TOA Direct Funded	2.804	1.541	27.709
	TOA Required	66.084	58.720	66.789
	Delta	-63.280	-57.179	-39.080

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Organic (Continued)				
Army Totals by Maintenance Activity (Continued)				
Other				
Units Funded		361	1,362	425
Units Required		1,409	1,492	1,142
Delta		-1,048	-130	-717
TOA Direct Funded		86.426	60.374	53.792
TOA Required		67.378	69.901	71.534
Delta		19.048	-9.527	-17.742
Total				
TOA Funded		569.816	648.383	995.955
TOA Required		1,767.102	1,789.443	1,417.051
Delta		-1,197.285	-1,141.059	-421.096

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Aircraft			
Units Funded	4,687	0	71
Units Required	6,442	6,463	1,883
Delta	-1,755	-6,463	-1,812
TOA Direct Funded	24.800	0.000	4.630
TOA Required	98.173	113.556	28.814
Delta	-73.373	-113.556	-24.185
Automotive Equipment			
Units Funded	0	0	0
Units Required	0	21	22
Delta	0	-21	-22
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.711	10.295
Delta	0.000	-1.711	-10.295
Combat Vehicles			
Units Funded	0	20	1
Units Required	26	46	12
Delta	-26	-26	-11
TOA Direct Funded	53.580	40.386	12.064
TOA Required	267.485	322.550	22.954
Delta	-213.905	-282.164	-10.890
Constructive Equipment			
Units Funded	0	0	0
Units Required	16	19	0
Delta	-16	-19	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	1.695	2.374	0.000
Delta	-1.695	-2.374	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Electronics and Communications Systems			
Units Funded	0	0	1,509
Units Required	12,184	13,214	2,662
Delta	-12,184	-13,214	-1,153
TOA Direct Funded	9.500	110.404	103.831
TOA Required	636.038	669.523	255.325
Delta	-626.538	-559.118	-151.493
General Purpose Equipment			
Units Funded	0	0	0
Units Required	434	1,458	1,338
Delta	-434	-1,458	-1,338
TOA Direct Funded	0.000	0.000	0.761
TOA Required	3.990	6.640	5.944
Delta	-3.990	-6.640	-5.183
Missiles			
Units Funded	0	840	242
Units Required	2,135	2,183	2,535
Delta	-2,135	-1,343	-2,293
TOA Direct Funded	0.234	77.627	49.622
TOA Required	147.042	173.877	58.825
Delta	-146.808	-96.250	-9.203
Ordnance Weapons and Munitions			
Units Funded	0	0	0
Units Required	1,044	892	0
Delta	-1,044	-892	0
TOA Direct Funded	0.000	0.000	5.945
TOA Required	7.343	7.884	8.489
Delta	-7.343	-7.884	-2.544

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Other			
Units Funded	2	2	0
Units Required	11	9	63
Delta	-9	-7	-63
TOA Direct Funded	3.490	8.069	6.867
TOA Required	15.006	12.936	11.375
Delta	-11.516	-4.866	-4.508
Ships			
Units Funded	0	25	0
Units Required	401	393	1
Delta	-401	-368	-1
TOA Direct Funded	0.000	5.252	0.000
TOA Required	61.645	51.575	1.140
Delta	-61.645	-46.323	-1.140
Overall Totals			
Units Funded	4,689	887	1,823
Units Required	22,693	24,698	8,516
Delta	-18,004	-23,811	-6,693
TOA Direct	91.605	241.739	183.720
TOA Required	1,238.417	1,362.625	403.161
Delta	-1,146.812	-1,120.887	-219.441

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Aircraft			
Units Funded	3	54	73
Units Required	235	238	206
Delta	-232	-184	-133
TOA Direct Funded	255.262	333.407	363.710
TOA Required	844.100	843.888	475.651
Delta	-588.838	-510.481	-111.941
Automotive Equipment			
Units Funded	3	0	0
Units Required	499	466	108
Delta	-496	-466	-108
TOA Direct Funded	46.858	7.501	0.000
TOA Required	24.526	22.679	11.446
Delta	22.332	-15.178	-11.446
Combat Vehicles			
Units Funded	1	68	213
Units Required	354	273	419
Delta	-353	-205	-206
TOA Direct Funded	5.089	51.923	144.185
TOA Required	316.907	256.916	281.834
Delta	-311.818	-204.992	-137.648
Constructive Equipment			
Units Funded	0	0	34
Units Required	21	36	61
Delta	-21	-36	-27
TOA Direct Funded	0.000	0.000	16.039
TOA Required	5.733	9.522	30.208
Delta	-5.733	-9.522	-14.169

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Electronics and Communications Systems			
Units Funded	5,584	24	266
Units Required	9,374	11,581	615
Delta	-3,790	-11,557	-349
TOA Direct Funded	85.372	84.392	260.444
TOA Required	307.624	341.431	315.014
Delta	-222.252	-257.040	-54.570
General Purpose Equipment			
Units Funded	79	0	0
Units Required	1,167	992	498
Delta	-1,088	-992	-498
TOA Direct Funded	0.497	0.592	4.294
TOA Required	38.506	54.383	32.401
Delta	-38.009	-53.791	-28.107
Missiles			
Units Funded	58	1,091	240
Units Required	2,946	3,012	1,058
Delta	-2,888	-1,921	-818
TOA Direct Funded	87.508	108.653	125.782
TOA Required	96.243	132.001	132.173
Delta	-8.734	-23.348	-6.392
Ordnance Weapons and Munitions			
Units Funded	85	0	1,107
Units Required	29,491	24,345	20,781
Delta	-29,406	-24,345	-19,674
TOA Direct Funded	2.804	1.541	27.709
TOA Required	66.084	58.720	66.789
Delta	-63.280	-57.179	-39.080

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Other			
Units Funded	361	1,362	425
Units Required	1,409	1,492	1,142
Delta	-1,048	-130	-717
TOA Direct Funded	86.426	60.374	53.792
TOA Required	67.378	69.901	71.534
Delta	19.048	-9.527	-17.742
Overall Totals			
Units Funded	6,174	2,599	2,358
Units Required	45,496	42,435	24,888
Delta	-39,322	-39,836	-22,530
TOA Direct	569.816	648.383	995.955
TOA Required	1,767.102	1,789.443	1,417.051
Delta	-1,197.285	-1,141.059	-421.096

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
OVERALL TOTALS				
Aircraft				
Units Funded		4,690	54	144
Units Required		6,677	6,701	2,089
Delta		-1,987	-6,647	-1,945
TOA Funded		280.062	333.407	368.340
TOA Required		942.273	957.445	504.465
Delta		-662.211	-624.038	-136.125
Automotive Equipment				
Units Funded		3	0	0
Units Required		499	487	130
Delta		-496	-487	-130
TOA Funded		46.858	7.501	0.000
TOA Required		24.526	24.390	21.741
Delta		22.332	-16.889	-21.741
Combat Vehicles				
Units Funded		1	88	214
Units Required		380	319	431
Delta		-379	-231	-217
TOA Funded		58.669	92.309	156.249
TOA Required		584.392	579.465	304.788
Delta		-525.722	-487.156	-148.538
Constructive Equipment				
Units Funded		0	0	34
Units Required		37	55	61
Delta		-37	-55	-27
TOA Funded		0.000	0.000	16.039
TOA Required		7.428	11.896	30.208
Delta		-7.428	-11.896	-14.169

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
	OVERALL TOTALS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	Electronics and Communications			
	Units Funded	5,584	24	1,775
	Units Required	21,558	24,795	3,277
	Delta	-15,974	-24,771	-1,502
	TOA Funded	94.872	194.796	364.275
	TOA Required	943.663	1010.95	570.339
	Delta	-848.791	-816.158	-206.064
	General Purpose Equipment			
	Units Funded	79	0	0
	Units Required	1,601	2,450	1,836
	Delta	-1,522	-2,450	-1,836
	TOA Funded	0.497	0.592	5.055
	TOA Required	42.496	61.023	38.346
	Delta	-41.999	-60.431	-33.291
	Missiles			
	Units Funded	58	1,931	482
	Units Required	5,081	5,195	3,593
	Delta	-5,023	-3,264	-3,111
	TOA Funded	87.742	186.280	175.403
	TOA Required	243.284	305.879	190.998
	Delta	-155.542	-119.599	-15.595
	Ordnance Weapons and Munitions			
	Units Funded	85	0	1,107
	Units Required	30,535	25,237	20,781
	Delta	-30,450	-25,237	-19,674
	TOA Funded	2.804	1.541	33.654
	TOA Required	73.427	66.604	75.278
	Delta	-70.623	-65.063	-41.624

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
OVERALL TOTALS				
Other				
Units Funded		363	1,364	425
Units Required		1,420	1,501	1,205
Delta		-1,057	-137	-780
TOA Funded		89.916	68.443	60.659
TOA Required		82.385	82.837	82.910
Delta		7.532	-14.394	-22.250
Ships				
Units Funded		0	25	0
Units Required		401	393	1
Delta		-401	-368	-1
TOA Funded		0.000	5.252	0.000
TOA Required		61.645	51.575	1.140
Delta		-61.645	-46.323	-1.140

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
OVERALL TOTALS				
Grand Totals				
Units Funded		10,863	3,486	4,181
Units Required		68,189	67,133	33,404
Delta		-57,326	-63,647	-29,223
TOA Funded		661.421	890.122	1,179.67
TOA Required		3,005.51	3,152.06	1,820.21
Delta		-2,344.09	-2,261.94	-640.538

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Spares and Repair Parts
Operation and Maintenance, Army
(\$ in Millions - Quantity in Thousands)

	FY 2010		FY 2011		FY 2012		FY 2010 - 2011		FY 2011 - 2012	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>DEPOT LEVEL REPARABLES (DLR'S)</u>										
AIRFRAMES	35.9	642.6	73.9	1,323.3	84.4	1,511.2	38.0	680.7	10.5	187.8
AIRCRAFT ENGINES	2.1	113.0	4.2	232.8	4.8	265.8	2.2	119.7	0.6	33.0
COMBAT VEHICLES	135.5	207.1	279.1	426.4	318.7	486.9	143.6	219.3	39.6	60.5
OTHER										
MISSILES	4.8	40.7	9.9	83.8	11,268.7	95,665.9	5.1	43.1	1.4	11.9
COMMUNICATIONS EQUIPMENT	20.3	48.7	41.8	100.3	47.7	114.6	21.5	51.6	5.9	14.2
OTHER MISC.	2.4	11.3	4.9	23.3	5,619.0	26,591.7	2.5	12.0	0.7	3.3
TOTAL	200.9	1,063.4	413.8	2,189.9	472.5	2,500.7	212.9	1,126.5	58.7	310.8
<u>CONSUMABLES</u>										
AIRFRAMES	1,147.3	167.9	2,152.6	314.9	2,417.4	353.7	1,005.3	147.1	264.8	38.7
AIRCRAFT ENGINES	31.4	7.4	58.8	14.0	66.1	15.7	27.5	6.5	7.2	1.7
COMBAT VEHICLES	3,563.9	334.2	6,686.6	626.9	7,509.2	704.1	3,122.6	292.8	822.7	77.1
OTHER										
MISSILES	109.4	8.3	205.3	15.5	230.6	17.5	95.9	7.3	25.3	1.9
COMMUNICATIONS EQUIPMENT	818.8	60.5	1,536.2	113.6	1,725.1	127.6	717.4	53.1	189.0	14.0
OTHER MISC.	315.2	32.9	591.3	61.8	664.1	69.4	276.1	28.8	72.8	7.6
TOTAL	5,986.0	611.2	11,230.8	1,146.8	12,612.6	1,287.8	5,244.8	535.5	1,381.8	141.1
TOTAL	6,186.9	1,674.6	11,644.6	3,336.7	13,085.1	3,788.6	5,457.7	1,662.0	1,440.5	451.9

Notes:
Exhibit captures all OMA reparable and consumables.
Exhibit excludes Overseas Contingency Operations Funding

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions – Manpower in Eaches)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
Cat. A - Indirect Support	5.451	5.506	5.561
Total Support - Mission Sustaining Programs	5.451	5.506	5.561
<u>Category B--Community Support Programs (without Child Development and Youth Programs)</u>			
Cat. B - Indirect Support	7.115	7.186	7.258
Total Support - Basic Community Support	7.115	7.186	7.258
<u>Category C--Revenue-Generating</u>			
Cat. C - Indirect Support	0.142	0.143	0.145
Total Support - Revenue-Generating Programs	0.142	0.143	0.145
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs</u>			
Supplemental Mission NAFIs - Indirect Support	0.000	0.000	0.001
Total Funding	0.000	0.000	0.001
Armed Services Exchange			
<u>Armed Service Exchange</u>			
Armed Service Exchange - Indirect Support	4.455	4.521	4.589
Total Funding	4.455	4.521	4.589

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.1 Armed Forces Entertainment	0.668	0.628	0.585
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	61.962	58.247	54.253
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	25.687	24.146	22.491
A.6 On-Installation Parks and Picnic Areas	1.803	1.695	1.578
A.7 Category A Recreation Centers (Military Personnel)	13.225	12.431	11.579
A.8 Single Service Member Program	0.551	0.518	0.482
A.9 Shipboard, Company, and/or Unit Level Programs	0.025	0.023	0.022
A.10 Sports and Athletics	12.188	11.456	10.671
Total Cat. A - Direct Program Operation	116.109	109.144	101.661
Cat. A - Direct Overhead	23.685	22.264	20.738
Total Direct Support	139.794	131.408	122.399
Cat. A - Indirect Support	32.432	32.756	33.084
Cat. A - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	172.226	164.164	155.483
USA/UFM Practice (memo)	111.302	104.624	97.691
<u>Category B--Community Support Programs (without Child Development and Youth Programs)</u>			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family)	0.000	0.000	0.000
Total Child Development System	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.837	0.787	0.733
B.2.2 Recreation Information, Tickets, Tours and Travel	1.515	1.424	1.326
B.2.3 Recreational Swimming	6.023	5.661	5.273
Total B.2 Programs	8.375	7.872	7.332

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs (without Child Development and Youth)</u>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	19.293	18.135	16.892
B.3.2 Outdoor Recreation Equipment Checkout	3.352	3.151	2.935
B.3.3 Boating Program (Checkout and Lessons)	0.957	0.899	0.838
B.3.4 Camping (Primitive and/or tents)	1.036	0.974	0.907
B.3.5 Riding Stables, Government-owned or -leased	0.487	0.458	0.426
Total B.3 Programs	25.125	23.617	21.998
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	2.763	2.597	2.419
B.4.3 Arts and Crafts Skill Development	4.305	4.047	3.769
B.4.4 Automotive Skill Development	8.604	8.088	7.533
B.4.5 Bowling (16 lanes or less)	2.342	2.201	2.050
Total B.4 Programs	18.014	16.933	15.771
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.765	0.719	0.670
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	52.279	49.141	45.771
Cat. B - Direct Overhead	84.213	79.161	73.734
Total Direct Support	136.492	128.302	119.505
Cat. B - OCO Supplemental 09	0.000	0.000	0.000
Cat. B - Indirect Support	37.672	38.049	38.429
Total Support - Basic Community Support	174.164	166.351	157.934
USA/UFM Practice (memo)	117.314	110.276	102.968
<u>Category C--Revenue-Generating</u>			

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FY 2010 FY 2011 FY 2012

2020 O&M, ARMY (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category C--Revenue-Generating Programs

C.1 Programs			
C.1.1 Military Clubs (Membership and	1.666	1.566	1.459
C.1.2 Food, Beverage, and Entertainment Programs	1.218	1.145	1.066
Total C.1 Programs	2.884	2.711	2.525
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
Total C.2 Programs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.003	0.003	0.003
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
Total C.3 Programs	0.003	0.003	0.003

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.000	0.000	0.000
C.4.2 Amusement & Recreation Machines and/or	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.259	0.244	0.227
C.4.4 Golf	0.982	0.923	0.862
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation)	0.036	0.034	0.032
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total C.4 Programs	1.277	1.201	1.121
Total Cat. C - Direct Program Operation	4.164	3.915	3.649
Cat. C - Direct Overhead	6.108	5.741	5.348
Total Direct Support	10.272	9.656	8.997
Cat. C - Indirect Support	28.209	28.491	28.776
Cat. C - OCO Supplemental 09	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	38.481	38.147	37.773
USA/UFM Practice (memo)	14.958	14.061	13.129
Civilian MWR			
<u>Civilian MWR -</u>			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Civilian MWR - Indirect Support	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
Lodging Program			

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>				
<u>2020 O&M, ARMY (Continued)</u>							
Lodging Program (Continued)							
<u>TDY</u>							
TDY - Direct Program Operation	0.000	0.000	0.000				
TDY - Direct Overhead	0.000	0.000	0.000				
TDY - Indirect Support	1.497	1.511	1.527				
TDY - OCO Supplemental 09	0.000	0.000	0.000				
Total Funding	1.497	1.511	1.527				
<u>PCS Lodging (Not MWR)</u>							
PCS - Direct Program Operation	0.000	0.000	0.000				
PCS - Direct Overhead	0.000	0.000	0.000				
PCS - Indirect Support	0.185	0.187	0.189				
PCS - OCO Supplemental 09	0.000	0.000	0.000				
Total Funding	0.185	0.187	0.189				
<u>MTF</u>							
MTF Lodging - Direct Program Operation	0.000	0.000	0.000				
MTF Lodging - Direct Overhead	0.000	0.000	0.000				
MTF Lodging - Indirect Support	0.000	0.000	0.000				
MTW Lodging - OCO Supplemental 09	0.000	0.000	0.000				
Total Funding	0.000	0.000	0.000				
Supplemental Mission NAFIs							
<u>Supplemental Mission NAFIs</u>							
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000				
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000				
Supplemental Mission NAFIs - Indirect Support	22.488	22.712	22.940				
Total Funding	22.488	22.712	22.940				
USA/UFM Practice (memo - Stars and Stripes and	22.041	22.261	22.484				
Armed Services Exchange							
<u>Armed Service Exchange</u>							
Armed Service Exchange - Direct Program Operation	0.000	0.000	0.000				
Armed Service Exchange - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2020 O&M, ARMY (Continued)</u>			
Armed Services Exchange (Continued)			
<u>Armed Service Exchange - N/A</u>			
Armed Service Exchange - Indirect Support	129.623	127.755	147.715
Armed Service Exchange - OCO Supplemental 09	140.400	0.000	0.000
Total Funding	270.023	127.755	147.715
Warfighter and Family Support			
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - Indirect Support	0.000	0.000	0.000
Family Support - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Family Support</u>			
Family Support - Direct Program Operation	243.228	203.812	132.042
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - Indirect Support	0.000	0.000	0.000
Family Support - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	243.228	203.812	132.042
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	67.201	60.234	61.490
Other Ed Pgms - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	67.201	60.234	61.490
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	173.100	180.053	179.661
Tuition Asst - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	173.100	180.053	179.661
Special Purpose Central NAFIs			
<u>Special Purpose Central NAFIs</u>			

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2020 O&M, ARMY (Continued)</u>			
Special Purpose Central NAFIs (Continued)			
<u>Special Purpose Central NAFIs - N/A</u>			
Direct Program Operation	0.000	0.000	0.000
Overhead	0.000	0.000	0.000
Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
YouthProgram - Direct Program Operation	125.900	139.123	126.726
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	8.341	8.424	8.509
Youth Program - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	134.241	147.547	135.235
USA/UFM Practice (memo)	74.952	139.123	126.726
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	207.400	206.000	208.090
CD2 Family Child Care (FCC)	33.000	28.000	26.000
CD3 Supplemental Program/Resource & Referral/Other	97.700	93.593	92.000
CD4 School Aged Care (SAC)	62.200	63.000	63.000
Total Direct Support	400.300	390.593	389.090
Child Development - Direct Program Operation	0.000	0.000	0.000
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	27.192	27.463	27.738
Child Development - OCO Supplemental 09	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	427.492	418.056	416.828
USA/UFM Practice (memo)	451.279	390.593	389.090

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2040 RDT&E, ARMY</u>			
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	0.439	0.000	0.656
Total Funding	0.439	0.000	0.656

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2050 MILCON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.000	29.300	83.200
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
A.10 Sports and Athletics	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	29.300	83.200
Total Direct Support	0.000	29.300	83.200
Total Support - Mission Sustaining Programs	0.000	29.300	83.200
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
YouthProgram - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	0.000	18.000
Total Support - Revenue-Generating Programs	0.000	0.000	18.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	5.379	6.372	6.296
Total Cat. A - Direct Program Operation	5.379	6.372	6.296
Total Support - Mission Sustaining Programs	5.379	6.372	6.296
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.265	0.201	0.206
Total Cat. A - Direct Program Operation	0.265	0.201	0.206
Total Support - Mission Sustaining Programs	0.265	0.201	0.206
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	71.613	81.481	84.317
Total Funding	71.613	81.481	84.317
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	4.627	4.562	3.238
Total Funding	4.627	4.562	3.238
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	104.964	90.118	70.099
Total Funding	104.964	90.118	70.099
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
YouthProgram - Direct Program Operation	8.100	17.941	14.119
Total Funding	8.100	17.941	14.119
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	16.342	8.637	13.888
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	16.342	8.637	13.888

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2070 RES PERS, ARMY</u>			
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	3.920	3.983	1.913
Total Funding	3.920	3.983	1.913

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>2080 O&M, ARMY RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.009	0.000	0.000
Total Cat. A - Direct Program Operation	0.009	0.000	0.000
Cat. A - Indirect Support	0.290	0.293	0.297
Total Support - Mission Sustaining Programs	0.299	0.293	0.297
<u>Category B--Community Support Programs (without Child Development and Youth Programs)</u>			
Cat. B - Indirect Support	0.100	0.101	0.102
Total Support - Basic Community Support	0.100	0.101	0.102
<u>Category C--Revenue-Generating</u>			
Cat. C - Indirect Support	0.427	0.431	0.436
Total Support - Revenue-Generating Programs	0.427	0.431	0.436
Lodging Program			
<u>TDY</u>			
TDY - Indirect Support	0.827	0.835	0.843
Total Funding	0.827	0.835	0.843
<u>PCS Lodging (Not MWR Category C)</u>			
PCS - Indirect Support	0.102	0.103	0.104
Total Funding	0.102	0.103	0.104
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs</u>			
Supplemental Mission NAFIs - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange</u>			
Armed Service Exchange - Indirect Support	0.231	0.235	0.238
Total Funding	0.231	0.235	0.238
Warfighter and Family Support			
<u>Family Support (MWR Category A)</u>			

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<u>2080 O&M, ARMY RES (Continued)</u>			
Warfighter and Family Support (Continued)			
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Family Support</u>			
Family Support - Direct Program Operation	14.485	31.797	39.552
Total Funding	14.485	31.797	39.552
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	4.483	2.216	2.439
Total Funding	4.483	2.216	2.439
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	40.564	40.265	37.791
Total Funding	40.564	40.265	37.791
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
YouthProgram - Direct Program Operation	0.189	6.755	13.108
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	0.046	0.046	0.047
Total Funding	0.235	6.801	13.155
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	10.189	10.844	8.048
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	0.037	0.037	0.038
Total Support - Revenue-Generating Programs	10.226	10.881	8.086

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FY 2010 FY 2011 FY 2012

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category A--Mission Sustaining

Officer	1	1	1
Enlisted	1	1	1
Total Military	2	2	2
Civilian Direct FTE	899	568	573
Civilian Foreign Direct FTE	0	3	3
Civilian Foreign Indirect FTE	0	220	213
Civilian UFM/USA FTE	1229	1219	1230
Total Civilians	2128	2010	2019

Category B--Community Support Programs (without Child Development and Youth Programs)

Enlisted	1	1	1
Civilian Direct FTE	243	154	156
Civilian Foreign Direct FTE	0	8	10
Civilian Foreign Indirect FTE	0	7	7
Civilian UFM/USA FTE	1448	1448	1448
Total Civilians	1691	1617	1621

Category C--Revenue-Generating

Civilian Direct FTE	142	89	90
Civilian Foreign Direct FTE	0	2	2
Civilian Foreign Indirect FTE	0	2	2
Civilian UFM/USA FTE	599	599	599
Total Civilians	741	692	693

Child Development and Youth Programs

Youth Program (MWR Category B)

Civilian Direct FTE	144	157	170
Civilian Foreign Direct FTE	0	1	1
Civilian Foreign Indirect FTE	32	49	46
Civilian UFM/USA FTE	1778	1836	1902
Total Civilians	1954	2043	2119

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Civilian Direct FTE			
CD1 Child Development Centers	489	351	345
CD2 Family Child Care (FCC)	146	120	118
CD3 Supplemental Program/Resource & Referral/Other	194	162	156
CD4 School Aged Care (SAC)	145	107	102
Total Civilian Direct FTE	974	740	721
Civilian Foreign Direct FTE			
CD1 Child Development Centers	3	6	11
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	7	48	46
CD4 School Aged Care (SAC)	3	18	18
Total Civilian Foreign Indirect FTE	10	66	64
Civilian UFM/USA FTE			
CD1 Child Development Centers	2714	2885	2937
CD2 Family Child Care (FCC)	297	295	280
CD3 Supplemental Program/Resource & Referral/Other	640	671	674
CD4 School Aged Care (SAC)	705	723	730
Total Civilian UFM/USA FTE	4356	4574	4621
Total Civilians	5343	5386	5417

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration-IRP			
Management	30.875	108.679	15.302
Work Years	18.444	14.577	16.942
ATSDR	0.250	0.182	0.250
DSMOA	9.605	6.926	5.111
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	59.174	130.364	37.605
Environmental Restoration-Munitions Response			
Management	1.938	4.278	4.355
Work Years	5.289	7.186	4.821
ATSDR	0.000	0.000	0.000
DSMOA	2.730	3.414	1.455
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions	9.957	14.878	10.631
Total IRP and Munitions Response Program Management and	69.131	145.242	48.236
BRAC 2005-IRP			
Management	0.643	5.164	4.070
Work Years			
ATSDR			
DSMOA	0.284	0.320	0.366
Fines			
Total BRAC 2005-IRP	0.927	5.484	4.436

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005-Munitions Response			
Management	0.020	4.042	4.822
Work Years			
ATSDR			
DSMOA	0.224	0.480	0.434
Fines			
Total BRAC 2005-Munitions Response	0.244	4.522	5.256
Legacy BRAC-IRP			
Management	2.026	3.301	2.761
Work Years			
ATSDR			
DSMOA	1.989	1.719	1.837
Fines			
EPA Funding	3.523	0.749	0.639
Total Legacy BRAC-IRP	7.538	5.769	5.237
Legacy BRAC-Munitions Response			
Management	0.747	1.111	0.695
Work Years			
ATSDR			
DSMOA	0.734	0.579	0.462
Fines			
EPA Funding	1.299	0.252	0.161
Total Legacy BRAC-Munitions Response	2.780	1.942	1.318
Total Program Management and Support (Active &	80.620	162.959	64.483

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Formerly Used Defense Sites (FUDS)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
Environmental Restoration-IRP			
Management	12.347	17.859	16.696
ATSDR	0.000	0.068	0.066
DSMOA	4.909	4.066	7.882
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	17.256	21.993	24.644
Environmental Restoration-Munitions Response			
Management	12.673	8.493	8.723
ATSDR	0.000	0.032	0.034
DSMOA	5.039	1.934	4.118
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions	17.712	10.459	12.875
Total IRP and Munitions Response Program Management and	34.968	32.452	37.519
Total Program Management and Support (DADW and BRAC)	34.968	32.452	37.519

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Analysis/Investigation			
Sites	152	104	41
With Agreements High Relative Risk	8.917	9.328	0.308
With Agreements Low Relative Risk	15.207	9.322	2.369
With Agreements Medium Relative Risk	13.825	1.783	4.468
With Agreements Not Evaluated Relative Risk	39.596	24.921	9.963
Total Analysis/Investigation	77.545	45.354	17.108
Interim Actions			
Sites	16	37	18
With Agreements High Relative Risk	0.843	0.940	0.000
With Agreements Low Relative Risk	7.958	2.031	1.237
With Agreements Medium Relative Risk	0.000	0.623	0.165
With Agreements Not Evaluated Relative Risk	17.907	4.455	2.409
Total Interim Actions	26.708	8.049	3.811
Remedial Designs			
Sites	4	38	27
With Agreements High Relative Risk	0.266	2.988	0.136
With Agreements Low Relative Risk	0.010	2.702	0.333
With Agreements Medium Relative Risk	0.006	0.113	0.136
With Agreements Not Evaluated Relative Risk	0.000	0.991	0.477
Total Remedial Designs	0.282	6.794	1.082

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	56	63	79
With Agreements High Relative Risk	2.965	11.024	22.770
With Agreements Low Relative Risk	11.393	11.844	24.916
With Agreements Medium Relative Risk	16.817	1.199	3.638
With Agreements Not Evaluated Relative Risk	5.266	30.244	31.395
Total Remedial Action Construction	36.441	54.311	82.719
Remedial Action Operations			
Sites	125	125	154
With Agreements	79.910	45.744	97.567
Total Remedial Action Operations	79.910	45.744	97.567
Long Term Management			
Sites	148	211	252
With Agreements	47.709	40.253	28.788
Total Long Term Management	47.709	40.253	28.788
Total IRP			
Sites	501	578	571
Funding	268.595	200.505	231.075
<u>Munitions Response</u>			

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	679	502	112
With Agreements MRSP 2	0.800	2.662	5.942
With Agreements MRSP 3	8.786	10.104	0.917
With Agreements MRSP 4	6.326	9.898	1.888
With Agreements MRSP 5	5.608	5.055	2.553
With Agreements MRSP 6	3.035	3.363	0.532
With Agreements MRSP 7	0.154	1.275	0.241
With Agreements MRSP Evaluation Pending	59.914	46.976	37.644
With Agreements MRSP No Known or Suspected	2.282	0.706	0.207
With Agreements MRSP No Longer Required	0.013	0.000	0.000
Total Analysis/Investigation	86.918	80.039	49.924
Interim Actions			
Sites	14	5	4
With Agreements MRSP 3	1.724	3.213	1.026
With Agreements MRSP 4	0.195	0.201	0.019
With Agreements MRSP 5	0.032	0.000	0.000
With Agreements MRSP 7	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	2.494	1.170	1.540
Total Interim Actions	4.445	4.584	2.585

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	0	20	36
With Agreements MRSP 2	0.000	0.000	0.000
With Agreements MRSP 3	0.000	0.011	0.976
With Agreements MRSP 4	0.000	0.036	0.407
With Agreements MRSP 5	0.000	0.305	0.140
With Agreements MRSP 6	0.000	0.100	0.141
With Agreements MRSP 7	0.000	0.000	0.038
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.000	2.925	0.201
Total Remedial Designs	0.000	3.377	1.903
Remedial Action Construction			
Sites	7	5	19
With Agreements MRSP 2	0.000	0.000	0.000
With Agreements MRSP 3	0.000	0.000	1.648
With Agreements MRSP 4	3.443	5.600	0.518
With Agreements MRSP 5	0.045	3.710	2.838
With Agreements MRSP 6	0.725	0.000	1.920
With Agreements MRSP 7	0.375	0.000	0.105
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	1.195	0.000	4.260
Total Remedial Action Construction	5.783	9.310	11.289

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Action Operations			
Sites	0	1	1
With Agreements	0.000	1.238	0.781
Total Remedial Action Operations	0.000	1.238	0.781
Long Term Management			
Sites	2	5	6
With Agreements	1.391	0.286	0.236
Total Long Term Management	1.391	0.286	0.236
Total Munitions Response			
Sites	702	538	178
Funding	98.537	98.834	66.718
Total Environmental Restoration			
Sites	1203	1116	749
Funding (Part 2)	367.132	299.339	297.793
Total Environmental Restoration Funding (Part 1)	69.131	145.242	48.236
Total Environmental Restoration Funding (Parts 1 & 2)	436.263	444.581	346.029

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005			
<u>IRP</u>			
Analysis/Investigation			
Sites	13	8	1
With Reuse High Relative Risk	0.719	0.000	0.000
With Reuse Low Relative Risk	0.000	0.595	0.119
With Reuse Not Evaluated Relative Risk	0.962	2.827	0.000
Without Reuse High Relative Risk	0.176	0.000	0.000
Without Reuse Not Evaluated Relative Risk	0.029	0.000	0.000
Total Analysis/Investigation	1.886	3.422	0.119
Interim Actions			
Sites	0	3	0
With Reuse Not Evaluated Relative Risk	0.000	0.054	0.000
Without Reuse Medium Relative Risk	0.000	0.032	0.000
Total Interim Actions	0.000	0.086	0.000
Remedial Designs			
Sites	1	4	2
With Reuse High Relative Risk	0.000	0.056	0.000
With Reuse Low Relative Risk	0.122	0.234	0.010
With Reuse Medium Relative Risk	0.000	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.020
Without Reuse High Relative Risk	0.000	0.747	0.000
Total Remedial Designs	0.122	1.037	0.030

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005			
<u>IRP</u>			
Remedial Action Construction			
Sites	3	7	5
With Reuse High Relative Risk	0.997	3.406	0.067
With Reuse Low Relative Risk	0.121	0.100	5.065
With Reuse Medium Relative Risk	0.000	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.079	0.239
Without Reuse High Relative Risk	0.000	0.342	1.911
Without Reuse Low Relative Risk	0.000	0.000	0.000
Total Remedial Action Construction	1.118	3.927	7.282
Remedial Action Operations			
Sites	25	22	16
With Reuse	2.410	7.206	5.777
Without Reuse	0.876	0.000	0.314
Total Remedial Action Operations	3.286	7.206	6.091
Long Term Management			
Sites	10	32	32
With Reuse	1.405	4.604	1.073
Without Reuse	0.196	0.347	0.228
Total Long Term Management	1.601	4.951	1.301
Total IRP			
Sites	52	76	56
Funding	8.013	20.629	14.823
<u>Munitions Response</u>			

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	5	0	3
With Reuse MRSPP 5	1.063	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.548	0.000	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
Without Reuse MRSPP 3	0.000	0.000	4.732
Without Reuse MRSPP Evaluation Pending	0.007	0.000	0.279
Total Analysis/Investigation	1.618	0.000	5.011
Interim Actions			
Sites	1	2	2
Without Reuse MRSPP 3	0.028	10.496	9.590
Without Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
Total Interim Actions	0.028	10.496	9.590
Remedial Designs			
Sites	0	13	1
With Reuse MRSPP 3	0.000	0.304	0.000
With Reuse MRSPP 4	0.000	0.050	0.000
With Reuse MRSPP 5	0.000	0.300	0.000
With Reuse MRSPP 6	0.000	0.050	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.129	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.000	0.013
Without Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
Total Remedial Designs	0.000	0.833	0.013

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	0	3	10
With Reuse MRSPP 3	0.000	1.997	1.116
With Reuse MRSPP 4	0.000	0.000	0.264
With Reuse MRSPP 5	0.000	0.000	6.132
With Reuse MRSPP 6	0.000	0.000	0.195
With Reuse MRSPP Evaluation Pending	0.000	0.951	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
Without Reuse MRSPP 3	0.000	0.000	0.000
Without Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
Total Remedial Action Construction	0.000	2.948	7.707
Long Term Management			
Sites	0	3	5
With Reuse	0.000	0.014	0.664
Without Reuse	0.000	0.060	0.000
Total Long Term Management	0.000	0.074	0.664
Total Munitions Response			
Sites	6	21	21
Funding	1.646	14.351	22.985
<u>PLANNING</u>			
PLANNING			
Analysis	5.586	12.000	6.136
Total	5.586	12.000	6.136

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
BRAC 2005			
Total PLANNING			
Sites	0	0	0
Funding	5.586	12.000	6.136
<u>COMPLIANCE</u>			
COMPLIANCE			
Sites	56	7	3
Clean-up	92.525	14.654	56.658
Analysis	27.964	1.871	2.018
Total	120.489	16.525	58.676
Total COMPLIANCE			
Sites	56	7	3
Funding	120.489	16.525	58.676
Total BRAC 2005			
Sites	114	104	80
Funding (Part 2)	135.734	63.505	102.620
Total BRAC 2005 Funding (Part 1)	1.171	10.006	9.692
Total BRAC 2005 Funding (Parts 1 & 2)	136.905	73.511	112.312

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Analysis/Investigation			
Sites	21	19	6
With Reuse High Relative Risk	3.127	1.367	0.741
With Reuse Low Relative Risk	0.687	1.862	2.283
With Reuse Medium Relative Risk	1.031	2.788	0.000
With Reuse Not Evaluated Relative Risk	0.051	0.565	0.000
Total Analysis/Investigation	4.896	6.582	3.024
Interim Actions			
Sites	4	5	2
With Reuse High Relative Risk	0.560	2.587	1.508
With Reuse Low Relative Risk	0.011	1.839	0.000
With Reuse Medium Relative Risk	0.023	0.409	0.000
With Reuse Not Evaluated Relative Risk	0.056	0.000	0.000
Total Interim Actions	0.650	4.835	1.508
Remedial Designs			
Sites	2	12	9
With Reuse High Relative Risk	0.010	0.736	0.199
With Reuse Low Relative Risk	0.000	0.013	1.723
With Reuse Medium Relative Risk	0.046	0.089	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.040	0.000
Total Remedial Designs	0.056	0.878	1.922

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Remedial Action Construction			
Sites	17	27	18
With Reuse High Relative Risk	18.823	6.122	11.057
With Reuse Low Relative Risk	0.043	1.608	1.822
With Reuse Medium Relative Risk	2.230	0.454	1.201
With Reuse Not Evaluated Relative Risk	0.765	2.000	7.023
Without Reuse Medium Relative Risk	0.111	0.000	0.000
Total Remedial Action Construction	21.972	10.184	21.103
Remedial Action Operations			
Sites	22	22	25
With Reuse	15.382	11.546	10.713
Without Reuse	0.000	2.597	1.017
Total Remedial Action Operations	15.382	14.143	11.730
Long Term Management			
Sites	27	31	39
With Reuse	27.193	3.888	3.656
Without Reuse	0.054	0.058	0.066
Total Long Term Management	27.247	3.946	3.722
Total IRP			
Sites	93	116	99
Funding	70.203	40.568	43.009
<u>Munitions Response</u>			

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	16	23	13
With Reuse MRSP 2	0.216	0.000	0.000
With Reuse MRSP 3	0.000	3.795	2.791
With Reuse MRSP 4	0.000	0.000	0.000
With Reuse MRSP 5	0.803	0.000	0.000
With Reuse MRSP 7	0.000	0.249	0.000
With Reuse MRSP Evaluation Pending	2.442	1.597	0.840
With Reuse MRSP No Known or Suspected Hazard	0.030	0.030	0.000
Total Analysis/Investigation	3.490	5.671	3.631
Interim Actions			
Sites	4	2	2
With Reuse MRSP 4	0.022	0.012	0.011
With Reuse MRSP 5	0.109	0.000	0.000
With Reuse MRSP Evaluation Pending	1.583	0.012	0.011
Total Interim Actions	1.714	0.024	0.022
Remedial Designs			
Sites	0	2	2
With Reuse MRSP 2	0.000	0.000	0.000
With Reuse MRSP 3	0.000	0.004	0.114
With Reuse MRSP 4	0.000	0.000	0.000
With Reuse MRSP Evaluation Pending	0.000	0.141	0.054
Total Remedial Designs	0.000	0.145	0.168

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	4	5	6
With Reuse MRSPP 2	1.749	1.420	2.000
With Reuse MRSPP 3	0.000	0.000	0.000
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 7	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	20.155	6.384	5.961
Total Remedial Action Construction	21.904	7.804	7.961
Remedial Action Operations			
Sites	0	0	0
With Reuse MRSPP 2	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	6	8	9
With Reuse MRSPP 2	0.000	0.000	0.000
With Reuse MRSPP 3	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 7	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.057	0.015
With Reuse MRSPP No Longer Required	0.473	1.574	0.170
Total Long Term Management	0.473	1.631	0.185

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
Legacy BRAC			
Total Munitions Response			
Sites	30	40	32
Funding	27.581	15.275	11.967
<u>COMPLIANCE</u>			
COMPLIANCE			
Clean-up	27.123	2.666	3.659
Analysis	1.680	2.159	0.882
Total	28.803	4.825	4.541
Total COMPLIANCE			
Sites	0	0	0
Funding	28.803	4.825	4.541
Total Legacy BRAC			
Sites	123	156	131
Funding (Part 2)	126.587	60.668	59.517
Total Legacy BRAC Funding (Part 1)	10.318	7.711	6.555
Total Legacy BRAC Funding (Parts 1 & 2)	136.905	68.379	66.072

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>IRP</u>			
Assessments			
Sites	85	49	41
With Agreements High Relative Risk	0.167	0.185	0.878
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.300	0.969	0.020
With Agreements Not Evaluated Relative Risk	0.497	0.326	0.071
Without Agreements High Relative Risk	0.458	0.962	1.139
Without Agreements Low Relative Risk	0.552	0.841	0.192
Without Agreements Medium Relative Risk	1.164	1.451	1.214
Without Agreements Not Evaluated Relative Risk	11.502	4.103	2.754
Total Assessments	14.640	8.837	6.268
Analysis/Investigation			
Sites	190	163	137
With Agreements High Relative Risk	23.288	18.093	17.047
With Agreements Low Relative Risk	0.512	1.110	0.435
With Agreements Medium Relative Risk	4.477	6.164	6.687
With Agreements Not Evaluated Relative Risk	0.125	0.000	0.192
Without Agreements High Relative Risk	14.055	13.665	11.631
Without Agreements Low Relative Risk	0.571	1.362	1.762
Without Agreements Medium Relative Risk	3.445	4.875	7.613
Without Agreements Not Evaluated Relative Risk	1.352	1.709	2.250
Total Analysis/Investigation	47.825	46.978	47.617

DEPARTMENT OF THE ARMY
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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>IRP</u>			
Interim Actions			
Sites	3	1	0
With Agreements High Relative Risk	0.000	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	5.963	0.040	0.000
Without Agreements Low Relative Risk	0.725	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	6.688	0.040	0.000
Remedial Designs			
Sites	81	63	64
With Agreements High Relative Risk	1.074	3.316	4.603
With Agreements Low Relative Risk	0.101	0.113	0.511
With Agreements Medium Relative Risk	0.082	0.256	0.722
With Agreements Not Evaluated Relative Risk	0.307	0.068	0.000
Without Agreements High Relative Risk	1.363	1.355	3.034
Without Agreements Low Relative Risk	0.333	0.329	0.230
Without Agreements Medium Relative Risk	0.000	0.448	0.178
Without Agreements Not Evaluated Relative Risk	0.503	0.903	0.541
Total Remedial Designs	3.763	6.788	9.819

DEPARTMENT OF THE ARMY
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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	101	80	80
With Agreements High Relative Risk	23.062	27.098	36.605
With Agreements Low Relative Risk	5.050	2.629	0.335
With Agreements Medium Relative Risk	0.918	3.626	4.855
With Agreements Not Evaluated Relative Risk	2.914	3.137	3.345
Without Agreements High Relative Risk	8.335	15.105	10.121
Without Agreements Low Relative Risk	0.272	5.630	2.391
Without Agreements Medium Relative Risk	3.390	0.777	3.310
Without Agreements Not Evaluated Relative Risk	8.150	5.297	4.183
Total Remedial Action Construction	52.091	63.299	65.145
Remedial Action Operations			
Sites	20	29	30
Clean-up	10.561	22.107	16.303
Total Remedial Action Operations	10.561	22.107	16.303
Long Term Management			
Sites	62	45	42
Clean-up	7.688	4.071	3.507
Total Long Term Management	7.688	4.071	3.507
Potentially Responsible Party			
Sites	51	56	51
Clean-up	3.597	4.865	3.216
Total Potentially Responsible Party	3.597	4.865	3.216

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>IRP</u>			
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total IRP			
Sites	593	486	445
Funding	146.853	156.985	151.875
<u>Munitions Response</u>			
Assessments			
Sites	418	210	51
N/A MRSP 2	0.561	0.200	0.126
N/A MRSP 3	0.124	0.043	0.002
N/A MRSP 4	0.809	0.456	0.020
N/A MRSP 5	0.962	0.342	0.017
N/A MRSP 6	0.101	0.045	0.000
N/A MRSP 7	0.284	0.125	0.020
N/A MRSP 8	0.095	0.035	0.000
N/A MRSP Evaluation Pending	23.070	7.001	0.411
N/A MRSP No Known or Suspected Hazard	0.391	0.054	0.000
N/A MRSP No Longer Required	1.237	0.244	0.002
Total Assessments	27.634	8.545	0.598

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	71	90	78
N/A MRSP 2	5.879	2.059	1.522
N/A MRSP 3	6.733	0.377	0.160
N/A MRSP 4	3.576	0.377	0.161
N/A MRSP 5	6.384	0.280	0.039
N/A MRSP 6	0.753	0.000	0.000
N/A MRSP 7	0.000	0.000	0.000
N/A MRSP 8	0.000	0.000	0.000
N/A MRSP Evaluation Pending	35.868	45.183	33.829
N/A MRSP No Known or Suspected Hazard	0.261	1.954	4.289
N/A MRSP No Longer Required	0.000	0.654	0.442
Total Analysis/Investigation	59.454	50.884	40.442
Interim Actions			
Sites	9	2	2
N/A MRSP Evaluation Pending	4.058	1.106	0.958
Total Interim Actions	4.058	1.106	0.958

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	2	10	40
N/A MRSPP 2	0.000	0.235	0.268
N/A MRSPP 3	0.027	0.000	0.040
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.007	0.000	0.150
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	0.000	0.241	1.683
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.050
Total Remedial Designs	0.034	0.476	2.191
Remedial Action Construction			
Sites	28	11	23
N/A MRSPP 2	28.522	11.377	12.262
N/A MRSPP 3	0.182	0.000	0.000
N/A MRSPP 4	0.187	0.000	0.000
N/A MRSPP 5	0.010	0.000	0.823
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	26.102	5.884	24.272
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	2.915	0.000	0.000
Total Remedial Action Construction	57.918	17.261	37.357

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 **FY 2011** **FY 2012**

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Action Operations			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	14	12	6
Clean-up	1.690	0.392	0.259
Total Long Term Management	1.690	0.392	0.259
Potentially Responsible Party			
Sites	4	1	2
Clean-up	0.336	0.010	0.202
Total Potentially Responsible Party	0.336	0.010	0.202
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total Munitions Response			
Sites	546	336	202
Funding	151.124	78.674	82.007

Building Demolition/Debris Removal

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 **FY 2011** **FY 2012**

DADW			
Environmental Restoration			
<u>Building Demolition/Debris Removal</u>			
Building Demolition/Debris Removal			
Sites	6	56	11
N/A	0.387	8.462	5.094
Total	0.387	8.462	5.094
Total Building Demolition/Debris Removal			
Sites	6	56	11
Funding	0.387	8.462	5.094
Total Environmental Restoration			
Sites	1145	878	658
Funding (Part 2)	298.364	244.121	238.976
Total Environmental Restoration Funding (Part 1)	34.968	32.452	37.519
Total Environmental Restoration Funding (Parts 1 & 2)	333.332	276.573	276.495

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
 (Number in Actuals)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	977	995	1037
Total Number of DERA IRP Sites	1059	1059	1059
Percent of DERA IRP Sites Cleaned Up	92%	94%	98%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	798	835	890
Total Number of DERA IRP Sites	979	979	979
Percent of DERA IRP Sites Cleaned Up	82%	85%	91%
Goal for Sites	- %	100 %	- %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	1451	1506	1555
Total Number of DERA IRP Sites	1618	1618	1618
Percent of DERA IRP Sites Cleaned Up	90%	93%	96%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1404	1404	1404
Total Number of DERA MR Sites	1404	1404	1404
Percent of DERA MR Sites with Phase Completion	100%	100%	100%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	823	833	1248
Total Number of DERA MR Sites	1404	1404	1404
Percent of DERA MR Sites with Phase Completion	59%	59%	89%
Goal for Sites	- %	- %	- %

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
 (Number in Actuals)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Legacy BRAC			
Total Number of Legacy BRAC IRP Sites Cleaned Up	1769	1785	1843
Total Number of Legacy BRAC IRP Sites	1905	1905	1905
Percent of Legacy BRAC IRP Sites Cleaned Up	93%	94%	97%
Goal for Sites	- %	- %	- %
Total Number of Legacy BRAC MR Sites Cleaned Up	78	83	84
Total Number of Legacy BRAC MR Sites	134	134	134
Percent of Legacy BRAC MR Sites Cleaned Up	58%	62%	63%
Goal for Installations	- %	- %	- %
Total Number of Legacy BRAC Installations Cleaned Up	103	105	107
Total Number of Legacy BRAC Installations	120	120	120
Percent of Legacy BRAC Installations Cleaned Up	86%	88%	89%
BRAC 2005			
Total Number of BRAC 2005 IRP Sites Cleaned Up	63	78	91
Total Number of BRAC 2005 IRP Sites	105	105	105
Percent of BRAC 2005 IRP Sites Cleaned Up	60%	74%	87%
Goal for Sites	- %	- %	- %
Total Number of BRAC 2005 MR Sites Cleaned Up	21	31	44
Total Number of BRAC 2005 MR Sites	50	50	50
Percent of BRAC 2005 MR Sites Cleaned Up	42%	62%	88%
Goal for Installations	- %	- %	- %
Total Number of BRAC 2005 Installations Cleaned Up	6	8	13
Total Number of BRAC 2005 Installations	22	22	22
Percent of BRAC 2005 Installations Cleaned Up	27%	36%	59%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
 (Number in Actuals)

Formerly Used Defense Sites (FUDS)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	200	217	237
Total Number of DERA IRP Sites	386	386	386
Percent of DERA IRP Sites Cleaned Up	52%	56%	61%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	79	88	93
Total Number of DERA IRP Sites	175	175	175
Percent of DERA IRP Sites Cleaned Up	45%	50%	53%
Goal for Sites	- %	100 %	- %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	356	379	404
Total Number of DERA IRP Sites	546	546	546
Percent of DERA IRP Sites Cleaned Up	65%	69%	74%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1655	1655	1655
Total Number of DERA MR Sites	1687	1687	1687
Percent of DERA MR Sites with Phase Completion	98%	98%	98%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	1284	1461	1545
Total Number of DERA MR Sites	1687	1687	1687
Percent of DERA MR Sites with Phase Completion	76%	87%	92%
Goal for Sites	- %	- %	- %

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
(Number in Actuals)

DoD Summary

DERA IRP Goals

50% of High Sites by the end of FY 2002
100% of High Sites by the end of FY 2007
100% of Medium Sites by the end of FY 2011
100% of Low Sites by the end of FY 2014 (FY 2020 for

DERA MMRP Goals

100% Sites completed PA or equivalent by end of FY 2007
100% Sites completed SI or equivalent by end of FY 2010
100% Sites at RC by end of FY TBD

Legacy BRAC IRP Goal

100% Sites RIP/RC by end of FY 2015

BRAC 2005 IRP Goal

100% Sites RIP/RC by end of FY 2014

Legacy BRAC MMRP Goal

100% Sites RIP/RC by the end of FY 2009

BRAC 2005 MMRP Goal

100% Sites RIP/RC by the end of FY 2017

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.410	3.048	2.757
RCRA D-Solid Waste	0.726	0.918	0.831
RCRA I-Underground Storage Tanks	0.543	0.687	0.621
Clean Air Act	1.637	2.069	1.872
Clean Water Act	3.356	4.243	3.839
Planning	1.317	1.666	1.507
Safe Drinking Water Act	1.285	1.625	1.470
Other Compliance Non-Recurring	29.970	37.895	34.288
Total Compliance Non-Recurring	41.245	52.151	47.187
<u>Recurring-Class 0</u>			
Manpower	84.344	106.648	96.496
Education & Training	8.387	10.605	9.596
Sub-Total Personnel	92.732	117.253	106.091
Permits & Fees	8.471	10.712	9.692
Sampling, Analysis & Monitoring	8.379	10.594	9.586
Waste Disposal	17.626	22.286	20.165
Other Compliance Recurring	40.880	51.690	46.769
Sub-Total Fees	75.355	95.282	86.212
Total Compliance Recurring	168.087	212.535	192.303
Total Compliance	209.332	264.686	239.490

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.082	0.112	0.181
RCRA D-Solid Waste	0.248	0.338	0.548
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.912	1.245	2.018
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	1.242	1.695	2.748
<u>Recurring-Class 0</u>			
Manpower	3.359	4.585	7.434
Education & Training	0.182	0.249	0.404
Sub-Total Personnel	3.542	4.834	7.838
Pollution Prevention Recurring	4.337	5.919	9.598
Total Pollution Prevention	9.120	12.448	20.184
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	28.826	15.078	19.011
Wetlands	4.438	2.322	2.927
Other Natural Resources Non-Recurring	17.364	9.083	11.452
Historical & Cultural Resources	20.319	10.629	13.401
Total Conservation Non-Recurring	70.948	37.111	46.791
<u>Recurring-Class 0</u>			
Manpower	68.648	35.909	45.275
Education & Training	0.712	0.372	0.469
Sub-Total Personnel	69.360	36.281	45.744
Conservation Recurring	81.611	42.689	53.824
Total Conservation	221.919	116.081	146.359
Total Domestic	440.371	393.216	406.032

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.231	0.271	0.305
RCRA D-Solid Waste	0.161	0.188	0.212
RCRA I-Underground Storage Tanks	0.120	0.141	0.158
Clean Air Act	0.362	0.424	0.477
Clean Water Act	0.742	0.869	0.978
Planning	0.046	0.054	0.061
Safe Drinking Water Act	0.284	0.333	0.374
Other Compliance Non-Recurring	16.653	19.514	25.617
Overseas Clean-Up (Non Add Included above)	16.596	18.969	25.892
Total Compliance Non-Recurring	18.598	21.794	28.182
<u>Recurring-Class 0</u>			
Manpower	17.011	19.934	19.989
Education & Training	1.388	1.626	1.830
Sub-Total Personnel	18.399	21.560	21.819
Permits & Fees	0.463	0.542	0.610
Sampling, Analysis & Monitoring	1.619	1.897	2.135
Waste Disposal	3.701	4.337	4.880
Other Compliance Recurring	3.483	4.082	3.372
Sub-Total Fees	9.266	10.858	10.997
Total Compliance Recurring	27.664	32.419	32.817
Total Compliance	46.263	54.213	60.999

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Foreign</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.017	0.023	0.037
RCRA D-Solid Waste	0.051	0.069	0.112
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.187	0.255	0.413
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.254	0.347	0.563
<u>Recurring-Class 0</u>			
Manpower	0.688	0.939	1.523
Education & Training	0.037	0.051	0.083
Sub-Total Personnel	0.725	0.990	1.605
Pollution Prevention Recurring	0.888	1.212	1.966
Total Pollution Prevention	1.868	2.550	4.134
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	1.201	0.628	0.792
Wetlands	0.185	0.097	0.122
Other Natural Resources Non-Recurring	0.724	0.378	0.477
Historical & Cultural Resources	0.847	0.443	0.558
Total Conservation Non-Recurring	2.956	1.546	1.950
<u>Recurring-Class 0</u>			
Manpower	2.860	1.496	1.886
Education & Training	0.030	0.016	0.020
Sub-Total Personnel	2.890	1.512	1.906
Conservation Recurring	3.400	1.779	2.243
Total Conservation	9.247	4.837	6.098
Total Foreign	57.377	61.599	71.232

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total OPR & MAINT			
Domestic	440.371	393.216	406.032
Foreign	57.377	61.599	71.232
Total	497.748	454.815	477.264

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.704	0.806	0.837
RCRA D-Solid Waste	0.419	0.480	0.498
RCRA I-Underground Storage Tanks	0.235	0.269	0.279
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Planning	2.047	2.344	2.433
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	3.051	3.493	3.627
Total Compliance Non-Recurring	6.457	7.392	7.674
<u>Recurring-Class 0</u>			
Manpower	31.980	36.611	38.011
Education & Training	3.746	4.289	4.453
Sub-Total Personnel	35.726	40.900	42.464
Permits & Fees	1.246	1.426	1.481
Sampling, Analysis & Monitoring	2.089	2.392	2.483
Waste Disposal	3.244	3.713	3.855
Other Compliance Recurring	34.967	40.031	41.561
Sub-Total Fees	41.545	47.562	49.381
Total Compliance Recurring	77.272	88.462	91.845
Total Compliance	83.728	95.854	99.519

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Guard			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.229	0.315	0.351
RCRA D-Solid Waste	0.005	0.007	0.008
Clean Air Act	0.008	0.011	0.012
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.001	0.001	0.001
Total Pollution Prevention Non-Recurring	0.242	0.334	0.372
<u>Recurring-Class 0</u>			
Manpower	0.978	1.350	1.504
Education & Training	0.007	0.009	0.011
Sub-Total Personnel	0.985	1.359	1.515
Pollution Prevention Recurring	0.147	0.203	0.226
Total Pollution Prevention	1.374	1.896	2.113
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.547	0.487	0.518
Wetlands	0.001	0.001	0.001
Other Natural Resources Non-Recurring	0.295	0.263	0.279
Historical & Cultural Resources	3.328	2.962	3.150
Total Conservation Non-Recurring	4.170	3.712	3.947
<u>Recurring-Class 0</u>			
Manpower	11.835	10.535	11.203
Education & Training	0.547	0.487	0.518
Sub-Total Personnel	12.381	11.021	11.721
Conservation Recurring	10.786	9.602	10.211
Total Conservation	27.338	24.335	25.879
Total Domestic	112.440	122.085	127.511

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total OPR & MAINT			
Domestic	112.440	122.085	127.511
Foreign	0.000	0.000	0.000
Total	112.440	122.085	127.511

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.099	0.079	0.092
RCRA I-Underground Storage Tanks	0.024	0.019	0.022
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.078	0.062	0.073
Planning	0.315	0.251	0.293
Safe Drinking Water Act	0.079	0.063	0.074
Other Compliance Non-Recurring	0.529	0.421	0.492
Total Compliance Non-Recurring	1.124	0.895	1.046
<u>Recurring-Class 0</u>			
Manpower	5.993	4.774	5.580
Education & Training	1.016	0.809	0.946
Sub-Total Personnel	7.008	5.583	6.526
Permits & Fees	0.181	0.144	0.169
Sampling, Analysis & Monitoring	1.034	0.824	0.963
Waste Disposal	1.393	1.109	1.297
Other Compliance Recurring	11.949	9.519	11.127
Sub-Total Fees	14.557	11.597	13.555
Total Compliance Recurring	21.565	17.180	20.081
Total Compliance	22.689	18.075	21.127

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Reserve			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.009	0.019	0.019
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.009	0.019	0.019
<u>Recurring-Class 0</u>			
Manpower	0.435	0.903	0.888
Education & Training	0.005	0.011	0.010
Sub-Total Personnel	0.440	0.913	0.898
Pollution Prevention Recurring	0.060	0.125	0.123
Total Pollution Prevention	0.510	1.058	1.041
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.013	0.016	0.014
Wetlands	0.059	0.071	0.064
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.046	0.055	0.050
Total Conservation Non-Recurring	0.119	0.142	0.128
<u>Recurring-Class 0</u>			
Manpower	4.381	5.239	4.713
Education & Training	0.066	0.079	0.071
Sub-Total Personnel	4.447	5.318	4.784
Conservation Recurring	2.045	2.445	2.200
Total Conservation	6.611	7.905	7.112
Total Domestic	29.810	27.038	29.280

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total OPR & MAINT			
Domestic	29.810	27.038	29.280
Foreign	0.000	0.000	0.000
Total	29.810	27.038	29.280

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.369	2.190	2.145
RCRA D-Solid Waste	0.003	0.003	0.003
RCRA I-Underground Storage Tanks	0.358	0.331	0.324
Clean Air Act	0.530	0.490	0.480
Clean Water Act	1.647	1.523	1.491
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.011	0.010	0.010
Other Compliance Non-Recurring	8.049	7.443	7.288
Total Compliance Non-Recurring	12.966	11.989	11.740
<u>Recurring-Class 0</u>			
Manpower	10.826	10.010	9.802
Education & Training	0.172	0.159	0.156
Sub-Total Personnel	10.998	10.169	9.958
Permits & Fees	0.201	0.186	0.182
Sampling, Analysis & Monitoring	0.031	0.029	0.028
Waste Disposal	2.947	2.725	2.669
Other Compliance Recurring	11.931	11.031	10.802
Sub-Total Fees	15.111	13.972	13.682
Total Compliance Recurring	26.108	24.141	23.640
Total Compliance	39.074	36.130	35.380

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.001	0.001	0.000
Hazardous Material Reduction	3.768	3.400	1.922
Other Pollution Prevention Non-Recurring	0.705	0.636	0.360
Total Pollution Prevention Non-Recurring	4.474	4.036	2.283
<u>Recurring-Class 0</u>			
Manpower	0.772	0.696	0.394
Education & Training	0.003	0.003	0.002
Sub-Total Personnel	0.775	0.699	0.395
Pollution Prevention Recurring	0.592	0.534	0.302
Total Pollution Prevention	5.841	5.270	2.980
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.013	0.013	0.012
Historical & Cultural Resources	0.007	0.008	0.007
Total Conservation Non-Recurring	0.020	0.021	0.019
<u>Recurring-Class 0</u>			
Manpower	1.054	1.087	0.964
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	1.054	1.087	0.964
Conservation Recurring	0.901	0.930	0.825
Total Conservation	1.975	2.038	1.808
Total Domestic	46.891	43.437	40.168

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total REV & MGT FNDS			
Domestic	46.891	43.437	40.168
Foreign	0.000	0.000	0.000
Total	46.891	43.437	40.168

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Environmental Technology
(\$ in Millions)

APPROPRIATION TOTALS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
RDT&E, ARMY			
Cleanup	21.107	21.530	22.418
Compliance	18.710	9.936	15.198
Conservation	3.107	3.186	2.653
Pollution Prevention	26.282	13.663	14.897
Unexploded Ordnance	5.831	0.852	1.274
Total	75.037	49.168	56.440
Grand Total	75.037	49.168	56.440

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Environmental Technology
(\$ in Millions)

ENVIRONMENTAL PROGRAM TOTALS	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Cleanup	21.107	21.530	22.418
Compliance	18.710	9.936	15.198
Conservation	3.107	3.186	2.653
Pollution	26.282	13.663	14.897
Unexploded	5.831	0.852	1.274
Grand Total	75.037	49.168	56.440

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

(Rental Amount in Dollars)

	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate
OPERATION & MAINTENANCE, ARMY	12,093,398	9,783,114	9,783,114

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA01-3-05-802	\$12,742	\$12,742	\$12,742
A) Explanation of Lease: FORT RUCKER AL: 01252 / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-88-0114	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: FORT RUCKER AL: 01252 / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-07-466	\$8,800	\$8,800	\$0
A) Explanation of Lease: FORT RUCKER AL: 01252 / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-10-0523	\$19,844	\$19,844	\$19,844
A) Explanation of Lease: FORT RUCKER AL: 01252 / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-1-02-366	\$1,010	\$1,010	\$1,010
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA01-1-02-364	\$150	\$150	\$150
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-02-365	\$450	\$450	\$450
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-90-0264	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: REDSTONE ARSENAL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-67-0193	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: REDSTONE ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-5-09-682	\$1,300	\$1,300	\$1,300
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA01-1-95-0249	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-89-0381	\$126,612	\$126,612	\$126,612
A) Explanation of Lease: REDSTONE ARSENAL / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE RENT, COLLECT BACK RENT OVER 1 YR PERIOD			
Lease: 00000330000010	\$240	\$240	\$240
A) Explanation of Lease: REDSTONE ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-08-0577	\$20,550	\$20,550	\$20,550
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-98-285	\$532,000	\$532,000	\$532,000
A) Explanation of Lease: REDSTONE ARSENAL / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$745,298	\$745,298	\$736,498

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALASKA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA85-1-85-11	\$336	\$336	\$336
A) Explanation of Lease: DONNELLY TRAINING AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCE OUTGRANTED AREA AND CHANGE THE CONSIDERATION			
Lease: DACA85-3-07-0139	\$100	\$100	\$100
A) Explanation of Lease: FORT GREELY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA8540900132	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT GREELY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-2-04-76	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT WAINWRIGHT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-75-14	\$25	\$25	\$25
A) Explanation of Lease: FORT WAINWRIGHT / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND THE TERM IN SECOND AMENDMENT AND CORRECT ACREAGE			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALASKA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA85-1-86-71	\$344,000	\$344,000	\$344,000
A) Explanation of Lease: FORT WAINWRIGHT / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-04-77	\$3,366	\$3,366	\$3,366
A) Explanation of Lease: FORT WAINWRIGHT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-04-22	\$2,000	\$2,000	\$0
A) Explanation of Lease: SPARREVOHN LONG RANGE RADAR ST / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-04-71	\$119,246	\$119,246	\$119,246
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-95-81	\$75,020	\$75,020	\$75,020
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RELOCATE BLOWDOWN STACK			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALASKA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA85-1-03-140	\$15,700	\$15,700	\$15,700
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA85-2-05-03	 \$298	 \$298	 \$298
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$570,691	\$570,691	\$568,691

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ARIZONA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA09-2-91-421	\$500	\$500	\$500
A) Explanation of Lease: FORT HUACHUCA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA09-2-10-0001	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: FORT HUACHUCA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-09-0021	\$8,730	\$8,730	\$8,730
A) Explanation of Lease: FORT HUACHUCA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-2-97-3	\$750	\$750	\$750
A) Explanation of Lease: YUMA PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-2-05-0131	\$2,951	\$0	\$0
A) Explanation of Lease: YUMA PROVING GROUND / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$14,931	\$11,980	\$11,980

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ARKANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA0330902161	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT CHAFFEE / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA6317300097	 \$5,500	 \$0	 \$0
A) Explanation of Lease: SPECIAL - ADMIN FOR MILITARY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$6,500	\$1,000	\$1,000

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-1-95-529	\$50,400	\$50,400	\$50,400
A) Explanation of Lease: DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN - SHARPE FACILITY / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-07-536	\$2,288	\$2,288	\$2,288
A) Explanation of Lease: DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN - TRACY FACILITY /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-07-522	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT HUNTER-LIGGETT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-3-06-0252	\$11,468	\$11,468	\$0
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-2-02-0032	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA09-1-09-0062	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-00-0032	\$4,145	\$4,145	\$4,145
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-05-0153	\$8,500	\$0	\$0
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-06-546	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: LOCKWOOD ARMY COMMUNICATION FACILITY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-1-10-627	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-3-08-0198	\$95,776	\$95,776	\$95,776
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-5-10-623	\$62,868	\$62,868	\$62,868
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-00-577	\$6,000	\$0	\$0
A) Explanation of Lease: ORD MILITARY COMMUNITY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-04-553	\$2,400	\$2,400	\$2,400
A) Explanation of Lease: ORD MILITARY COMMUNITY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-2-98-528	\$3,657	\$3,657	\$3,657
A) Explanation of Lease: SIERRA ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-2-02-623	\$2,265	\$2,265	\$2,265
A) Explanation of Lease: SIERRA ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA05-1-08-531	 \$3,500	 \$3,500	 \$3,500
A) Explanation of Lease: SIERRA ARMY DEPOT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$305,067	\$290,567	\$279,099

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-3-07-6008	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-75-6071	\$25	\$25	\$25
A) Explanation of Lease: FORT CARSON / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A#2 EXTENDS THE TERM			
Lease: DACA45-3-09-6011	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-3-09-6014	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-67-5107	\$8,725	\$8,725	\$8,725
A) Explanation of Lease: FORT CARSON / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: SA #4 EXTENDS TERM AND ADJUSTS RENTAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-3-09-6012	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 25-066-E-5794	\$5	\$0	\$0
A) Explanation of Lease: FORT CARSON / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-98-6040	\$3,040	\$3,040	\$3,040
A) Explanation of Lease: FORT CARSON / RECR, PVT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6021	\$9,686	\$9,686	\$0
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 REMOVED ADDR 117443660			
Lease: DACA45-1-06-6022	\$8,500	\$8,500	\$8,500
A) Explanation of Lease: FORT CARSON / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 LINKED ADDRESSEE 701503445.			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-06-6042	\$9,686	\$9,686	\$0
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 REMOVED LINK TO ADDRESSEE 117443660			
Lease: DACA45-2-86-6167	\$7,335	\$7,335	\$7,335
A) Explanation of Lease: FORT CARSON / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD3/AMEND 4 CHANGED GRANTEE NAME, EXTENDED TERM 5 YEARS, UPDATED RENTAL			
Lease: DACA45-1-67-5102	\$8,165	\$0	\$0
A) Explanation of Lease: FORT CARSON / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A #7 WD 32500 SQFT DRIVEUP FAC + DECREASED RENTAL FROM \$24965			
Lease: DACA45-1-84-6170	\$6,517	\$6,517	\$6,517
A) Explanation of Lease: FORT CARSON / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A 9 ADDS ADDITIONAL SPACE, INCREASES RENTAL, AND EXTENDS THE TERM			
Lease: DACA45-3-02-6005	\$8,000	\$8,000	\$8,000
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD3 REMOVED ADDRESSEE 770706258			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-09-6010	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-04-6006	\$7,231	\$7,231	\$7,231
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-94-6009	\$5,463	\$5,463	\$5,463
A) Explanation of Lease: PUEBLO CHEMICAL DEPOT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND#5 EXTENDED THE TERM 5 YEARS & INCREASED THE RENTAL			
Lease: 25-066-E-13931	\$5,750	\$5,750	\$5,750
A) Explanation of Lease: ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$136,229	\$128,059	\$108,686

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-4-03-3200	\$116,200	\$116,200	\$116,200
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND FOR 5 YEARS			
Lease: DACA21-1-49-0043	\$261	\$261	\$261
A) Explanation of Lease: FORT BENNING, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE OUTGRANT NO.			
Lease: DACA21-1-08-8251	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4068	\$131,751	\$131,751	\$131,751
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8015	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-09-4072	\$36,000	\$36,000	\$36,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8014	\$20,867	\$20,867	\$20,867
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-09-4053	\$1,250	\$1,250	\$1,250
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4021	\$11,250	\$11,250	\$11,250
A) Explanation of Lease: FORT BENNING, GA / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-99-6405	\$2,350	\$2,350	\$2,350
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-96-1250	\$28,650	\$28,650	\$28,650
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5215	\$7,050	\$7,050	\$0
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-09-4008	\$2,800	\$2,800	\$2,800
A) Explanation of Lease: FORT BENNING, GA / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8016	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5217	\$1,700	\$1,700	\$0
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-01-5218	\$1,600	\$1,600	\$0
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-07-5808	\$9,200	\$9,200	\$9,200
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-07-5817	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-10-0001	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT BENNING, GA / ELECTRIC			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-50-0441	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT GILLEM, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-4-02-6701	\$25,500	\$25,500	\$25,500
A) Explanation of Lease: FORT GILLEM, GA / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3431	\$28,200	\$28,200	\$28,200
A) Explanation of Lease: FORT GILLEM, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4018	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT GORDON, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-82-2200	\$960	\$960	\$960
A) Explanation of Lease: FORT GORDON, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-03-3219	\$28,980	\$28,980	\$28,980
A) Explanation of Lease: FORT GORDON, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-2-09-4082	\$1	\$1	\$1
A) Explanation of Lease: FORT GORDON, GA / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4017	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT GORDON, GA / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-99-6429	\$25,000	\$25,000	\$25,000
A) Explanation of Lease: FORT GORDON, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-07-5801	\$19,800	\$19,800	\$0
A) Explanation of Lease: FORT GORDON, GA / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-07-5802	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-00-3446	\$6,600	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-04-8034	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4040	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: FORT STEWART, GA / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-02-6727	\$9,300	\$9,300	\$9,300
A) Explanation of Lease: FORT STEWART, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-05-2016	\$9,000	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-05-2019	\$2,000	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4064	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-06-3620	\$12,000	\$12,000	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-06-3619	\$12,000	\$12,000	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADDITIONAL SUBLEASE			
Lease: DACA21-1-06-3618	\$12,000	\$12,000	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-09-4066	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4035	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT STEWART, GA / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4034	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-08-8279	\$13,300	\$13,300	\$13,300
A) Explanation of Lease: FORT STEWART, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4047	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-05-2015	\$16,500	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-01-5205	\$5,050	\$5,050	\$5,050
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-99-6448	\$5,163	\$5,163	\$5,163
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4009	\$20,400	\$20,400	\$20,400
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$783,983	\$749,883	\$683,733

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-1-10-28	\$21,000	\$21,000	\$21,000
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-98-29	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TO 2/27/2012			
Lease: DACA84-1-05-30	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND to 11/29/2013			
Lease: DACA84-1-98-30	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND to 11/20/2013			
Lease: DACA84-5-07-166	\$22,500	\$22,500	\$22,500
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-9-03-36	\$5,501	\$5,501	\$5,501
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-07-168	\$15,400	\$15,400	\$15,400
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-07-167	\$10,300	\$10,300	\$10,300
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-03-37	\$2,417	\$2,417	\$2,417
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-00-10	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-1-00-15	\$11,000	\$11,000	\$0
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM OF LEASE, INCREASE RENT TO \$11K PER ANNUM, AND ALLOW SPRINTCOM TO INSTALL, AND MAINT BACKUP GENERATOR AND TO INSTALL A ROADWAY TO THE SITE FROM RANGE CONTROL BUILDING			
Lease: DACA84-1-06-121	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-00-13	\$10,356	\$10,356	\$0
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-10-47	\$20,000	\$20,000	\$20,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-92-99	\$60,000	\$60,000	\$60,000
A) Explanation of Lease: KAWAIILOA FOREST MVR AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-5-78-24	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: KAWAILOA FOREST MVR AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND LEASE TERM 5 YRS., CHANGE METHOD AND ADDRESS FOR PAYMENTS			
Lease: DACA84-9-09-133	\$7,050	\$7,050	\$7,050
A) Explanation of Lease: KILAUEA MILITARY RESERVATION / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-05-09	\$10,200	\$10,200	\$0
A) Explanation of Lease: POHAKULOA TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA84-1-72-7	\$19,500	\$19,500	\$19,500
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENTAL INCREASE			
Lease: DACA84-3-08-18	\$18,000	\$18,000	\$0
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-01-09-52	\$64,000	\$64,000	\$64,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-3-10-35	\$20,000	\$20,000	\$20,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-03-0091	\$25,000	\$25,000	\$25,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA84-1-03-0060	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-09-52	\$16,000	\$16,000	\$16,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

HAWAII	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA84-1-78-31	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: SIGNAL CABLE TRUNKING SYSTEM / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL/RENTAL AMOUNT REMAINS THE SAME			
Lease: DA-94-612-ENG-29	\$2,500	\$2,500	\$0
A) Explanation of Lease: SIGNAL CABLE TRUNKING SYSTEM / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
Lease: DACA84-3-09-113	\$53,800	\$53,800	\$53,800
A) Explanation of Lease: U.S. ARMY FIELD STATION KUNIA / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$504,024	\$504,024	\$451,968

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ILLINOIS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA11032ENG11579	\$5,525	\$5,525	\$5,525
A) Explanation of Lease: CHARLES MELVIN PRICE SPT CNTR / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: PERMISSION TO ESTABLISH PISTORL RANGE ON THE LEASED AREA			
Lease: DA-11-032-ENG-7088	\$240	\$240	\$240
A) Explanation of Lease: JOLIET AAP / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENTAL, EXTEND TERM			
Lease: DACA27-1-02-500	\$100	\$100	\$100
A) Explanation of Lease: ROCK ISLAND ARSENAL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-74-6134	\$500	\$500	\$500
A) Explanation of Lease: ROCK ISLAND ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-75-6111	\$3,510	\$3,510	\$3,510
A) Explanation of Lease: ROCK ISLAND ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REFLECT TRANSFER OF 0.6 ACRES TO VA			
State Subtotal	\$9,875	\$9,875	\$9,875

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2012 Budget Estimates
 Revenue From Leasing Out of Department of Defense Assets
 Operation and Maintenance, Army

INDIANA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-2-99-192	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: INDIANA AAP / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-2-93-7	 \$100	 \$100	 \$100
A) Explanation of Lease: NEWPORT CHEMICAL ACTIVITY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$3,600	\$3,600	\$3,600

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-02-6065	\$11,755	\$11,755	\$11,755
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-05-6019	\$19,111	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6006	\$86,692	\$86,692	\$86,692
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6018	\$41,140	\$41,140	\$41,140
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-06-6017	\$16,640	\$16,640	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-05-6020	\$5,333	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6011	\$13,250	\$13,250	\$13,250
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6010	\$92,828	\$92,828	\$92,828
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6020	\$2,387	\$2,387	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6015	\$38,710	\$38,710	\$38,710
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-06-6018	\$46,706	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-08-6003	\$44,160	\$44,160	\$44,160
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6013	\$29,435	\$29,435	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6012	\$8,121	\$8,121	\$8,121
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6021	\$49,368	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-09-0004	\$20,867	\$20,867	\$20,867
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6005	\$91,981	\$91,981	\$91,981
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-08-6004	\$52,625	\$52,625	\$52,625
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-0005	\$111,585	\$111,585	\$111,585
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-0009	\$48,844	\$48,844	\$48,844
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
IOWA			
Lease: DACA45-1-01-6063	\$747	\$747	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-07-6019	\$12,408	\$12,408	\$12,408
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-03-6031	\$10,824	\$10,824	\$10,824
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-09-0008	\$59,317	\$59,317	\$59,317
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 25-066-E-3946	\$505	\$505	\$505
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD 2 CHANGED ANNUAL PMT TO TERM PMT FOR THE REMAINING 5 YEARS			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
IOWA			
Lease: DACA45-1-07-6010	\$27,147	\$27,147	\$27,147
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: SA1 WITHDRAWS 2 ACRES AND ADJUSTS RENTAL AMT 108 ACRES			
Lease: DACA45-1-09-0003	\$151,475	\$151,475	\$151,475
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6008	\$14,366	\$14,366	\$14,366
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6017	\$40,655	\$40,655	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1/ASSIGNMENT TRANSFERS FROM LARRY BECK TO WWJ INC			
Lease: DACA45-1-06-6019	\$10,950	\$10,950	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-07-6014	\$14,995	\$14,995	\$14,995
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-10-6014	\$27,930	\$27,930	\$27,930
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-03-6029	\$6,000	\$6,000	\$6,000
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-08-6006	\$28,314	\$28,314	\$28,314
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-08-6002	\$15,121	\$15,121	\$15,121
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-06-6015	\$31,680	\$31,680	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6022	\$11,684	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6037	\$10,532	\$10,532	\$10,532
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6014	\$22,270	\$22,270	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-07-6012	\$64,200	\$64,200	\$64,200
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-10-6007	\$83,718	\$83,718	\$83,718
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6016	\$23,136	\$23,136	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6013	\$43,994	\$43,994	\$43,994
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6017	\$45,328	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1/SUP AGT 1 PROVIDED RENTAL ABATEMENT CREDIT			
Lease: DACA45-1-06-6016	\$27,935	\$27,935	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
IOWA			
Lease: DACA45-1-02-6058	\$4,127	\$4,127	\$4,127
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-07-6013	\$25,239	\$25,239	\$25,239
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1/SA1 REVISED TMP PROJECTS			
Lease: DACA45-1-09-0006	\$68,261	\$68,261	\$68,261
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6009	\$38,175	\$38,175	\$38,175
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6011	\$13,850	\$13,850	\$13,850
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 PROVIDED FOR RENTAL ABATEMENT OF \$8507.75			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-07-6020	\$4,950	\$4,950	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6015	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6018	\$43,617	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-05-6016	\$46,734	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$1,863,721	\$1,595,840	\$1,385,055

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
KANSAS			
Lease: DACA41-1-082119A	\$5,700	\$5,700	\$5,700
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-07-2045	\$20,328	\$20,328	\$0
A) Explanation of Lease: FORT LEAVENWORTH / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-7041	\$180	\$180	\$180
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-05-2002	\$4,500	\$4,500	\$4,500
A) Explanation of Lease: FORT LEAVENWORTH / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-08-2119	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA25-075ENG-2156	\$125	\$125	\$125
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-2629	\$145	\$145	\$145
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: (ACREAGE) WAS INCREASED TO 17.70 ACRES. REMIS ACTION DTD 6/13/97			
Lease: DACA41-2-07-2144	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: FORT LEAVENWORTH / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-85-568	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT LEAVENWORTH / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADJUST RENT EFF 22 JUL 2010 AND AUTHORIZE CONSTRUCTION OF ADDITION TO EXISTING BLDG & EXTND TERM 9 YRS.			
Lease: DA23-028ENG-3341	\$134	\$134	\$134
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LSE TO 13.03 ACRES TO CORRECT REMIS			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-2-07-2044	\$8,200	\$8,200	\$8,200
A) Explanation of Lease: FORT LEAVENWORTH / OIL/GAS PIPELINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-81-502	\$13,991	\$13,991	\$13,991
A) Explanation of Lease: FORT LEAVENWORTH / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND EXPIRATION DATE 25 ADDITIONAL YEARS TO 07-APR-2031 AND INCREASE ACREAGE TO 3.378			
Lease: DACA41-1-06-2004	\$7,216	\$7,216	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2008	\$2,121	\$2,121	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE IN CONSIDERATION FROM \$1,994.75 TO \$2,164.10.			
Lease: DACA41-1-06-2013	\$3,525	\$3,525	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-06-2020	\$6,260	\$6,260	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-9112	\$3,460	\$3,460	\$3,460
A) Explanation of Lease: FORT RILEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A #4 EXTENDED TERM FOR 5-YRS; ANNUAL RENT FROM 2008-2013			
Lease: DACA41-1-06-2093	\$10,591	\$10,591	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2005	\$9,899	\$9,899	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2012	\$738	\$738	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-09-2145	\$1,434	\$1,434	\$1,434
A) Explanation of Lease: FORT RILEY / TV CABLE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2022	\$2,650	\$2,650	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2015	\$850	\$850	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2003	\$7,179	\$7,179	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2014	\$1,750	\$1,750	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EX. B REPLACED WITH EX. B1 AC & ANNUAL RENT.			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-03-2028 A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: CHANGE IN OWNERSHIP.	\$42,839	\$42,839	\$42,839
Lease: DACA41-1-06-2021 A) Explanation of Lease: FORT RILEY / AGRICULTURE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$2,015	\$2,015	\$0
Lease: DACA41-1-07-2043 A) Explanation of Lease: FORT RILEY / AGRICULTURE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$2,000	\$2,000	\$2,000
Lease: DACA41-1-76-658 A) Explanation of Lease: FORT RILEY / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$1,600	\$1,600	\$1,600
Lease: DACA41-1-98-549 A) Explanation of Lease: FORT RILEY / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: EXTENSION OF TERM BEGINNING 1/1/09 TO 12/31/13.	\$7,200	\$7,200	\$7,200

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-06-2025	\$850	\$850	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2016	\$4,456	\$4,456	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-032028A	\$2,400	\$2,400	\$2,400
A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2027	\$2,410	\$2,410	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2019	\$2,300	\$2,300	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EX A REPLACED WITH EX A1 LAND USE REGS			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
KANSAS			
Lease: DACA41-1-06-2006	\$3,877	\$3,877	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2011	\$478	\$478	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-92-604	\$2,840	\$2,840	\$2,840
A) Explanation of Lease: FORT RILEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: COND. NOS. 55, 56 AND 57; COND. #55; SIX (6) ADDITIONAL NEW ATM'S.			
Lease: DACA41-1-06-2026	\$1,022	\$1,022	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2018	\$4,750	\$4,750	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-06-2094	\$8,718	\$8,718	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2024	\$1,720	\$1,720	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2017	\$1,965	\$1,965	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2023	\$1,100	\$1,100	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE ACREAGE FROM 1,695 TO 1,660, CHANGE RENTAL AMOUNT FROM \$1,360.56 TO \$1,100			
Lease: DACA41-1-06-2002	\$2,294	\$2,294	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-06-2007	\$4,179	\$4,179	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2010	\$374	\$374	\$0
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE ACREAGE FROM 217 TO 125, CHANGE RENT FROM \$900 TO \$450			
Lease: DA23-028-ENG-6166	\$180	\$180	\$180
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$235,542	\$235,542	\$119,928

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-9-102	\$4,152	\$4,152	\$4,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-106	\$7,152	\$7,152	\$7,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-103	\$3,152	\$3,152	\$3,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-157	\$3,812	\$3,812	\$3,812
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-100	\$3,351	\$3,351	\$3,351
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-07-131	\$6,151	\$6,151	\$6,151
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-101	\$2,825	\$2,825	\$2,825
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-105	\$1,052	\$1,052	\$1,052
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-156	\$5,215	\$5,215	\$5,215
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-102	\$4,125	\$4,125	\$4,125
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-09-104	\$4,152	\$4,152	\$4,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-130	\$6,850	\$6,850	\$6,850
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-107	\$452	\$452	\$452
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA15029ENG3037	\$100	\$100	\$100
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-132	\$201	\$201	\$201
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-382	\$5,100	\$5,100	\$5,100
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-273	\$715	\$715	\$715
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-421	\$9,340	\$9,340	\$9,340
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: DELETE 10-ACRES FOR ROADWAY EXPANSION FOR CROP YEAR 2006.			
Lease: DACA27-1-03-413	\$3,420	\$3,420	\$3,420
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-300	\$3,635	\$3,635	\$3,635
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-298	\$3,623	\$3,623	\$3,623
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDESIGNATED 15-ACRE CROP AREA TO GRASS AREA AND 7-ACRE GRASS AREA TO CROP.			
Lease: DACA27-1-02-422	\$25,680	\$25,680	\$25,680
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-312	\$3,392	\$3,392	\$3,392
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-436	\$7,830	\$7,830	\$7,830
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-06-439	\$5,632	\$5,632	\$5,632
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-308	\$6,136	\$6,136	\$6,136
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-302	\$457	\$457	\$457
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA BY 6 ACRES AND RENTAL BY \$31.50			
Lease: DACA27-1-06-440	\$3,531	\$3,531	\$3,531
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-426	\$5,717	\$5,717	\$5,717
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-195	\$262	\$262	\$262
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-294	\$2,036	\$2,036	\$2,036
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED FY 2007 RENTAL FOR REDUCTION OF 25 ACRES			
Lease: DACA27-1-06-437	\$6,615	\$6,615	\$6,615
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-460	\$51,000	\$51,000	\$51,000
A) Explanation of Lease: FORT CAMPBELL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-01-010	\$22,400	\$22,400	\$22,400
A) Explanation of Lease: FORT CAMPBELL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-299	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-02-420	\$10,500	\$10,500	\$10,500
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD A 13-ACRE FIELD TO THE LEASE-NO ADDED RENTAL-MANAGE UNDER EXISTING LEASE TERMS.			
Lease: DACA27-1-05-297	\$523	\$523	\$523
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-315	\$8,497	\$8,497	\$8,497
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-296	\$12,423	\$12,423	\$12,423
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-269	\$265	\$265	\$265
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-02-425	\$1,696	\$1,696	\$1,696
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-424	\$2,480	\$2,480	\$2,480
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-193	\$300	\$300	\$300
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-441	\$6,480	\$6,480	\$6,480
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-301	\$4,061	\$4,061	\$4,061
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-07-262	\$5,200	\$5,200	\$5,200
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-295	\$10,279	\$10,279	\$10,279
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED RENTAL AND ACREAGE (20 ACRES) FOR MISSION CONSTRUCTION PURPOSES			
Lease: DACA27-1-02-423	\$2,394	\$2,394	\$2,394
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-267	\$319	\$319	\$319
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-316	\$4,599	\$4,599	\$4,599
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-06-446	\$5,740	\$5,740	\$5,740
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-10-077	\$75	\$75	\$75
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-317	\$2,220	\$2,220	\$2,220
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-385	\$1,334	\$1,334	\$1,334
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-427	\$7,511	\$7,511	\$7,511
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-10-194	\$182	\$182	\$182
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-447	\$17,902	\$17,902	\$17,902
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED ACREAGE BY 8-ACRES & RENTAL BY \$1,224, DUE TO MISSION REQUIREMENTS.			
Lease: DACA27-1-03-412	\$2,170	\$2,170	\$2,170
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-336	\$800	\$800	\$800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-265	\$610	\$610	\$610
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-314	\$5,251	\$5,251	\$5,251
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: DELETED 22-ACRES DUE TO UXO CONTAMINATION-SEE REMARKS.			
Lease: DACA27-1-05-310R	\$3,960	\$3,960	\$3,960
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-309	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-386	\$3,990	\$3,990	\$3,990
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-383	\$2,629	\$2,629	\$2,629
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 21 ACRES TO LEASE FOR O&M, NO ADDITIONAL RENTAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-07-270	\$4,930	\$4,930	\$4,930
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-482	\$452	\$452	\$452
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-06-442	\$6,588	\$6,588	\$6,588
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-192	\$226	\$226	\$226
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-443	\$2,700	\$2,700	\$2,700
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-313	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-019	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT CAMPBELL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-03-410	\$4,125	\$4,125	\$4,125
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-438	\$6,400	\$6,400	\$6,400
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-266	\$878	\$878	\$878
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-384	\$3,124	\$3,124	\$3,124
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-445	\$13,440	\$13,440	\$13,440
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-271	\$2,125	\$2,125	\$2,125
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-263	\$3,060	\$3,060	\$3,060
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED 2008 ANNUAL RENTAL FROM \$3,740 DOWN TO \$3,060 & DELETED 8-ACRES FOR FY 2007 ONLY. (SEE REMARKS)			
Lease: DACA27-1-03-411	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADDED A 33 ACRE FIELD TO LEASED AREA AT NO ADDED RENTAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-06-444	\$1,105	\$1,105	\$1,105
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-293	\$2,316	\$2,316	\$2,316
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-341	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-08-354	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-239	\$15,600	\$0	\$0
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-70-050	\$2,250	\$2,250	\$2,250
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO ADD 15 YEARS TO LEASE TERM			
 Lease: DACA27-1-05-238	 \$16,560	 \$0	 \$0
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-1-06-371	 \$30,000	 \$30,000	 \$0
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-1-10-137	 \$16,200	 \$16,200	 \$16,200
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DA15029-ENG-5908	 \$6,655	 \$6,655	 \$6,655
A) Explanation of Lease: FORT KNOX / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD LAND FOR BRANCH BANK FACILITY			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA27-1-05-551	\$4,140	\$4,140	\$0
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-1-09-128	 \$33,600	 \$33,600	 \$33,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-1-07-129	 \$11,670	 \$11,670	 \$11,670
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$599,696	\$567,536	\$533,396

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

LOUISIANA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-1-10-0521	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0512	\$4,700	\$4,700	\$4,700
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-07-0507	\$1,500	\$1,500	\$0
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-03-0573	\$8,900	\$8,900	\$8,900
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0544	\$6,300	\$6,300	\$6,300
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$28,600	\$28,600	\$27,100

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA31-1-96-1004	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: ABERDEEN PROVING GROUND / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
 Lease: DA-18-020-ENG-2056	 \$100	 \$100	 \$100
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA-31-1-00-0286	 \$23,800	 \$0	 \$0
A) Explanation of Lease: ABERDEEN PROVING GROUND / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
 Lease: DACA-31-1-89-188	 \$9,400	 \$0	 \$0
A) Explanation of Lease: ABERDEEN PROVING GROUND / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA-31-2-00-804	 \$174,100	 \$174,100	 \$174,100
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-2-73-45	\$1,440	\$1,440	\$1,440
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-82-087	\$375	\$375	\$375
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-67-052	\$100	\$100	\$100
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-88-358	\$100	\$100	\$100
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-85-197	\$3,120	\$3,120	\$3,120
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT MEETS & BOUNDS DESCRIPTION AND RENTAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-3-73-056	\$250	\$250	\$250
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: 5 YEAR RENEWAL			
Lease: DA-18-020-ENG-3013	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-86-152	\$518	\$518	\$518
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-86-149	\$3,865	\$3,865	\$3,865
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-75-115	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA49-080ENG-4508	\$500	\$500	\$500
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-1-84-121	\$621	\$621	\$621
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-91-042	\$1,560	\$1,560	\$1,560
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-75-116	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-94-805	\$4,000	\$0	\$0
A) Explanation of Lease: FORT DETRICK / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW FOR 5 YEARS			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-4-08-254	\$1,154,695	\$1,154,695	\$1,154,695
A) Explanation of Lease: FORT GEORGE G. MEADE / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-05-224	\$31,625	\$31,625	\$31,625
A) Explanation of Lease: FORT GEORGE G. MEADE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-73-038	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 1.178 ACRES			
Lease: DA18-020ENG-3389	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA49-080ENG-4553	\$40	\$40	\$0
A) Explanation of Lease: FORT GEORGE G. MEADE / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA18-020ENG-1972	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-06-240	\$39,307	\$39,307	\$0
A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-70-049	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-06-241	\$39,307	\$39,307	\$0
A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DA49-080ENG-3918	\$150	\$150	\$150
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

MARYLAND	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-4-95-516	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT GEORGE G. MEADE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND PERMIT FOR ADDITIONAL FIVE YEAR TERM			
Lease: DACA-31-1-88-058	\$8,604	\$8,604	\$8,604
A) Explanation of Lease: FORT GEORGE G. MEADE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-97-098	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT GEORGE G. MEADE / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-82-234	\$400	\$400	\$400
A) Explanation of Lease: U. S. ARMY ADELPHI LABORATORY CENTER / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$1,543,178	\$1,505,977	\$1,427,323

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MISSISSIPPI	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACW38-3-06-64	\$15,000	\$15,000	\$0
A) Explanation of Lease: MICROWAVE TOWERS / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACW38-3-10-106	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: MICROWAVE TOWERS / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACW38-3-05-162	\$15,000	\$0	\$0
A) Explanation of Lease: MICROWAVE TOWERS / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$45,000	\$30,000	\$15,000

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MISSOURI	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-08-2104	\$3,300	\$3,300	\$3,300
A) Explanation of Lease: FORT LEONARD WOOD / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-05-2094	\$10,000	\$0	\$0
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-07-2039	\$4,550	\$4,550	\$4,550
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-012040A	\$9,068	\$9,068	\$9,068
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-3-05-2090	\$450	\$0	\$0
A) Explanation of Lease: FORT LEONARD WOOD / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MISSOURI	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-07-2036	\$4,388	\$4,388	\$4,388
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 1-05-2094SA1	\$3,995	\$3,995	\$0
A) Explanation of Lease: FORT LEONARD WOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-02-2014	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-04-2112	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-042112A	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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MISSOURI	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA41-1-73-512	\$7,575	\$7,575	\$7,575
A) Explanation of Lease: FORT LEONARD WOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-01-2040	\$3,125	\$3,125	\$3,125
A) Explanation of Lease: FORT LEONARD WOOD / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: USE OF ADDITIONAL PARCEL OF LAND (LOT 2), 3.25 ACS. FOR THE USE/DVLM/OPER/MAINT & MANAGEMENT OF TECHNOLOGY PARK.			
State Subtotal	\$81,950	\$71,500	\$67,506

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
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NEBRASKA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-05-6007	\$11,262	\$0	\$0
A) Explanation of Lease: MEAD TS/FMS / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: SUPP AGMT 1 MODIFIED THE TRACT MGMT PLAN			
 Lease: DACA45-1-10-6001	 \$45,660	 \$45,660	 \$45,660
A) Explanation of Lease: MEAD TS/FMS / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$56,922	\$45,660	\$45,660

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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NEVADA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-2-78-585	\$3,300	\$3,300	\$3,300
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-98-509	\$73,000	\$73,000	\$73,000
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-92-564	\$500	\$500	\$500
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-591	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-584	\$100	\$100	\$100
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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NEVADA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-2-78-583	\$540	\$540	\$540
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-582	\$130	\$130	\$130
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-98-516	\$750	\$750	\$750
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-2-92-557	\$200	\$200	\$200
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$79,520	\$79,520	\$79,520

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEW JERSEY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA-30-75-ENG-5465	\$100	\$100	\$100
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-00-016	\$6,730	\$6,730	\$6,730
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA-30-075-ENG-10320	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: FT MONMOUTH, EVANS AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-2-70-295	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: PICATINNY ARSENAL, NJ / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-04-066	\$16,008	\$0	\$0
A) Explanation of Lease: PICATINNY ARSENAL, NJ / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
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NEW JERSEY	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA51-1-04-008	\$21,840	\$21,840	\$21,840
A) Explanation of Lease: PICATINNY ARSENAL, NJ / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$54,878	\$38,870	\$38,870

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Operation and Maintenance, Army

NEW MEXICO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: MEND63-1-07-0530	\$650	\$650	\$0
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0526	\$6,000	\$6,000	\$6,000
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0529	\$50	\$50	\$50
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0527	\$650	\$650	\$650
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-10-0503	\$4,300	\$4,300	\$4,300
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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NEW MEXICO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: MEND63-1-07-0528	\$1,611	\$1,611	\$1,611
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$13,261	\$13,261	\$12,611

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Fiscal Year (FY) 2012 Budget Estimates
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NEW YORK	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA51-2-87-44	\$7,040	\$7,040	\$7,040
A) Explanation of Lease: FT DRUM,NY / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: JONES BLACK RIVER SERVICES, INC. ASSIGNES ALL RIGHTS & INTEREST TO NIAGARA MOHAWK POWER CORPORATION			
Lease: DACA51-1-07-080	\$600	\$600	\$600
A) Explanation of Lease: FT DRUM,NY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-9-08-073	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FT DRUM,NY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-2-89-39	\$1,477	\$1,477	\$1,477
A) Explanation of Lease: FT DRUM,NY / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-00-050	\$2,124	\$2,124	\$2,124
A) Explanation of Lease: FT DRUM,NY / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ASSIGNMENT OF GORUND LEASE TO THE BLANK RIVER GENERATION, LLC			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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NEW YORK	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA51-2-85-142	\$100	\$100	\$100
A) Explanation of Lease: FT HAMILTON NY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-98-084	\$2,500	\$2,500	\$2,500
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-1-05-010	\$45,689	\$45,689	\$45,689
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-07-075	\$106,000	\$106,000	\$106,000
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-1-10-130	\$36,540	\$36,540	\$36,540
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Operation and Maintenance, Army**

NEW YORK	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-51-2-95-35	\$1,050	\$1,050	\$1,050
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: OUTGRANT STALLED, HOWEVER THEY WERE UNDER A ROE			
Lease: DACA51-1-05-009	\$22,258	\$22,258	\$22,258
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$234,978	\$234,978	\$234,978

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-02-6768	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-02-6713	\$8,400	\$8,400	\$8,400
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-02-6720	\$25,100	\$25,100	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3414	\$35,900	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-2-09-4059	\$200	\$200	\$200
A) Explanation of Lease: FORT BRAGG, NC / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-99-6447	\$10,778	\$10,778	\$10,778
A) Explanation of Lease: FORT BRAGG, NC / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-03-3257	\$16,560	\$16,560	\$16,560
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-01-5248	\$8,064	\$8,064	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-09-4041	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-04-8008	\$25,400	\$25,400	\$25,400
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-3-05-2034	\$18,000	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-04-8045	\$22,700	\$22,700	\$22,700
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-05-2012	\$18,000	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-10-4084	\$16,600	\$16,600	\$16,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-05-2013	\$38,842	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO CALCULATE RENT WITH OFFSETS FOR LEASE YEAR 4.01.09 - 3.31.10			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-02-6712	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-05-2033	\$12,000	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-08-8283	\$16,600	\$16,600	\$16,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-05-2028	\$18,000	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-04-8000	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-99-6453	\$4,500	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5236	\$500	\$500	\$0
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-05-2024	\$16,960	\$16,960	\$16,960
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE SPACE FROM 75SF TO 129SF			
Lease: DACA21-3-05-2009	\$22,800	\$22,800	\$22,800
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-06-3607	\$22,500	\$22,500	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-01-5224	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3418	\$1,320	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-02-6721	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3453	\$8,625	\$8,625	\$8,625
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-03-3258	\$11,100	\$11,100	\$11,100
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$468,549	\$321,987	\$265,823

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OHIO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA-15-029-ENG-7084	\$950	\$950	\$0
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-68-606	\$100	\$100	\$100
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-69-27	\$470	\$470	\$470
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA31-2-74-230	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-70-56	\$1,535	\$1,535	\$1,535
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$4,255	\$4,255	\$3,305

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
OKLAHOMA			
Lease: DACA5610600003	\$1,280	\$1,280	\$0
A) Explanation of Lease: FORT SILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA5610800001	\$15,320	\$15,320	\$15,320
A) Explanation of Lease: FORT SILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA6317200576	\$25	\$25	\$25
A) Explanation of Lease: FORT SILL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5618400010	\$8,175	\$8,175	\$8,175
A) Explanation of Lease: FORT SILL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610700001	\$44,003	\$44,003	\$44,003
A) Explanation of Lease: FORT SILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
OKLAHOMA			
Lease: 290005E0003897	\$31,495	\$31,495	\$31,495
A) Explanation of Lease: FORT SILL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610500006	\$2,000	\$2,000	\$0
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5611000002	\$300	\$300	\$300
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610600007	\$6,925	\$6,925	\$6,925
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610600008	\$2,913	\$2,913	\$2,913
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2012 Budget Estimates
 Revenue From Leasing Out of Department of Defense Assets
 Operation and Maintenance, Army

OKLAHOMA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA5610900003	\$2,200	\$2,200	\$2,200
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$114,636	\$114,636	\$111,356

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-3-70-133	\$100	\$100	\$100
A) Explanation of Lease: CARLISLE BARRACKS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW FOR 5 YEARS			
Lease: DACA-31-4-07-334	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: DEFENSE DISTRIBUTION CENTER / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-00-000	\$33,600	\$33,600	\$33,600
A) Explanation of Lease: DEFENSE DISTRIBUTION CENTER / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-093	\$6,156	\$6,156	\$6,156
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-506	\$5,100	\$5,100	\$5,100
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-00-597	\$224,244	\$0	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-1-06-311	\$3,675	\$3,675	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-091	\$3,612	\$3,612	\$3,612
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-117	\$10,614	\$10,614	\$10,614
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-120	\$7,652	\$7,652	\$7,652
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-07-089	\$3,660	\$3,660	\$3,660
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-119	\$3,621	\$3,621	\$3,621
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-090	\$4,018	\$4,018	\$4,018
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-121	\$9,590	\$9,590	\$9,590
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-095	\$702	\$702	\$702
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
PENNSYLVANIA			
Lease: DACA-31-1-07-094	\$10,726	\$10,726	\$10,726
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-312	\$1,320	\$1,320	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-088	\$6,314	\$6,314	\$6,314
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-107	\$6,810	\$6,810	\$6,810
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-096	\$2,501	\$2,501	\$2,501
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-07-087	\$3,567	\$3,567	\$3,567
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-309	\$5,112	\$5,112	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-108	\$4,115	\$4,115	\$4,115
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-103	\$2,048	\$2,048	\$2,048
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-113	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-08-106	\$9,304	\$9,304	\$9,304
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-105	\$812	\$812	\$812
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-102	\$6,112	\$6,112	\$6,112
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-118	\$7,126	\$7,126	\$7,126
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-104	\$2,183	\$2,183	\$2,183
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-08-112	\$3,527	\$3,527	\$3,527
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-110	\$3,055	\$3,055	\$3,055
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-310	\$7,000	\$7,000	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-122	\$9,112	\$9,112	\$9,112
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-111	\$5,265	\$5,265	\$5,265
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-09-123	\$7,560	\$7,560	\$7,560
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-124	\$4,351	\$4,351	\$4,351
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-092	\$5,656	\$5,656	\$5,656
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-109	\$8,052	\$8,052	\$8,052
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$467,372	\$243,128	\$226,021

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PUERTO RICO	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA17-2-08-3010	\$2,404	\$2,404	\$2,404
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-07-3012	\$17,570	\$17,570	\$17,570
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-07-3010	\$18,165	\$18,165	\$18,165
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA17-2-02-3010	\$15,389	\$15,389	\$15,389
A) Explanation of Lease: FT BUCHANAN / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-06-3011	\$8,500	\$8,500	\$0
A) Explanation of Lease: FT BUCHANAN / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
PUERTO RICO			
Lease: DACA17-3-07-3013	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-07-3013	\$19,848	\$19,848	\$19,848
A) Explanation of Lease: FT BUCHANAN / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA17-1-08-3010	\$21,059	\$21,059	\$21,059
A) Explanation of Lease: FT BUCHANAN / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$104,435	\$104,435	\$95,935

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

SOUTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-1-06-3600	\$9,000	\$9,000	\$0
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-86-0137	\$17,685	\$17,685	\$17,685
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-06-3602	\$9,000	\$9,000	\$0
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-08-8277	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-96-1216	\$23,900	\$23,900	\$0
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

SOUTH CAROLINA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA21-3-02-6749	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3442	\$49,000	\$49,000	\$0
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-06-3601	\$7,800	\$7,800	\$0
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-10-4093	\$1	\$1	\$1
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$149,386	\$149,386	\$50,686

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DA-40-058-ENG-4039	\$700	\$700	\$0
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 5 YRS., INCREASE RENT			
Lease: DACA01-1-69-20	\$175	\$175	\$175
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-1-96-244	\$17,500	\$17,500	\$17,500
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-70-0466	\$275	\$275	\$275
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-81-0125	\$435	\$435	\$435
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TERM,\$,CONDITIONS			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA01-2-90-0277	\$500	\$500	\$500
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-96-245	\$9,400	\$9,400	\$9,400
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-69-0117	\$150	\$150	\$150
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-68-0327	\$800	\$800	\$800
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-38-0005	\$150	\$150	\$150
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA01-2-38-0015	\$100	\$100	\$100
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-47-7053	\$125	\$125	\$125
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-3-05-500	\$2,700	\$2,700	\$2,700
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-95-0243	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: VOLUNTEER AAP IC: 47855 SC: 47855 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$34,010	\$34,010	\$33,310

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-1-08-0554	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-01-0507	\$3,600	\$3,600	\$3,600
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA29005-ENG-1990	\$1,700	\$1,700	\$1,700
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-08-0503	\$25,600	\$25,600	\$25,600
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-1-81-56	\$22,800	\$22,800	\$0
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTENSION OF LEASE TERM			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-2-09-0524	\$409,500	\$409,500	\$409,500
A) Explanation of Lease: FORT BLISS / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA29005-ENG-2362	\$960	\$960	\$960
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-10-0501	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-06-0510	\$34,000	\$34,000	\$34,000
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-2-95-65	\$975	\$975	\$975
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA47-1-72-0022	\$7,300	\$0	\$0
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW TO 2005			
Lease: DACA47-1-88-149	\$9,560	\$9,560	\$9,560
A) Explanation of Lease: FORT BLISS / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-2-74-37	\$300	\$300	\$300
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-97-0535	\$3,960	\$3,960	\$3,960
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-97-0505	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-1-07-0522	\$40,500	\$40,500	\$0
A) Explanation of Lease: FORT BLISS BIGGS ARMY AIRFIELD / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-06-0529	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: FORT HOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0528C	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529B	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-09-0560	\$14,300	\$14,300	\$14,300
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA631-06-0528A	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0528B	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529C	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529A	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0528	\$9,425	\$9,425	\$9,425
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-1-06-0549	\$2,900	\$0	\$0
A) Explanation of Lease: FORT HOOD / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-04-0560	\$61,500	\$0	\$0
A) Explanation of Lease: FORT HOOD / GRAZING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-07-0516	\$26,500	\$26,500	\$26,500
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA-41-443ENG4801	\$20,455	\$20,455	\$20,455
A) Explanation of Lease: FORT HOOD / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA631-06-0528D	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA63-1-99-0504	\$6,780	\$6,780	\$6,780
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0526	\$15,700	\$15,700	\$15,700
A) Explanation of Lease: FORT HOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-2-09-0558	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: FORT HOOD / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0543	\$100,000	\$100,000	\$100,000
A) Explanation of Lease: FORT HOOD / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-06-0554	\$3,190	\$3,190	\$0
A) Explanation of Lease: FORT HOOD / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

TEXAS	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA631-06-0529D	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-85-0545	\$13,000	\$0	\$0
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-06-0528	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$983,905	\$899,205	\$832,715

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

UTAH	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-2-84-632	\$500	\$500	\$500
A) Explanation of Lease: DESERET CHEMICAL DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-04-565	\$730	\$730	\$730
A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-3-05-569	\$500	\$500	\$0
A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-08-529	\$150,683	\$150,683	\$150,683
A) Explanation of Lease: TOOELE ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-05-579	\$10,800	\$0	\$0
A) Explanation of Lease: TOOELE ARMY DEPOT / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

UTAH	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA05-2-98-526	\$500	\$500	\$500
A) Explanation of Lease: TOOELE ARMY DEPOT (NORTH) / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$163,713	\$152,913	\$152,413

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
VIRGINIA			
Lease: DACA65-1-06-6301	\$14,716	\$14,716	\$14,716
A) Explanation of Lease: / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-2-76-164	\$150	\$150	\$150
A) Explanation of Lease: DEFENSE SUPPLY CENTER, RICHMOND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-305	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-62	\$24,000	\$24,000	\$0
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-304	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

RENTAL AMOUNT IN DOLLARS

VIRGINIA	FY 2010	FY 2011	FY 2012
Lease: DACA65-1-06-6303	\$14,586	\$14,586	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6302	\$11,773	\$11,773	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-61	\$24,000	\$24,000	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-63	\$24,000	\$24,000	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA65-1-10-16	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P. HILL / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA65-1-06-6201	\$9,724	\$9,724	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6304	\$10,290	\$10,290	\$10,290
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-02-404	\$1,610	\$1,610	\$1,610
A) Explanation of Lease: FORT A. P. HILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-09-55	\$4,111	\$4,111	\$4,111
A) Explanation of Lease: FORT A. P. HILL / GRAZING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-306	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO AMEND LEASE TO ADD METES AND BOUNDS DESCRIPTION			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-1-02-362	\$1,220	\$1,220	\$1,220
A) Explanation of Lease: FORT A. P. HILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6202	\$13,335	\$13,335	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-97-087	\$46,000	\$46,000	\$46,000
A) Explanation of Lease: FORT BELVOIR / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-06-378	\$33,765	\$0	\$0
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA31-3-04-0497	\$38,564	\$38,564	\$38,564
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA-31-3-08-183	\$40,788	\$40,788	\$40,788
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-04-400	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENTAL AMOUNT, AND TERMINATION CLAUSES			
Lease: DACA31-3-04-499	\$32,780	\$32,780	\$0
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND THE TERM FOR ADDITIONAL FIVE YEARS AND INCREASE CONSIDERATION			
Lease: DACA-31-3-04-399	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENT, AND TERMINATION CLAUSES			
Lease: DACA-31-3-04-398	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENTAL AMOUNT, AND TERMINATION CLAUSES			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA65-3-10-3	\$22,973	\$22,973	\$22,973
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-08-60	\$27,600	\$27,600	\$27,600
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-08-45	\$8,400	\$8,400	\$8,400
A) Explanation of Lease: FORT LEE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-08-61	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT LEE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-10-12	\$330,000	\$330,000	\$330,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA65-3-09-34	\$13,800	\$13,800	\$13,800
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA65-3-07-30	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-07-34	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-05-02	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-05-03	\$21,879	\$21,879	\$21,879
A) Explanation of Lease: FORT LEE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA65-1-86-62	\$5,230	\$5,230	\$5,230
A) Explanation of Lease: FORT MONROE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 49-80-ENG-1236	\$100	\$0	\$0
A) Explanation of Lease: FORT MONROE / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCE ACREAGE IN PARCELS 3, 4 AND DELETE PARCEL 5			
Lease: DACA-31-1-98-109	\$13,455	\$13,455	\$13,455
A) Explanation of Lease: FORT MYER / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADJUSTMENT TO ANNUAL RENTAL VALUE			
Lease: DACA-31-1-05-520	\$54,850	\$0	\$0
A) Explanation of Lease: FORT MYER / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACW65-1-08-16	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: NORFOLK DISTRICT ENGINEER SITE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA65-2-98-48	\$260	\$260	\$260
A) Explanation of Lease: RADFORD AAP (NEW RIVER) / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-2-01-18	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: RADFORD ARMY AMMUNITION PLANT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-2-82-5	\$100	\$100	\$100
A) Explanation of Lease: RADFORD ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$1,048,560	\$959,844	\$805,646

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671850034700	\$100	\$0	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671060006200	\$12,800	\$12,800	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671960022600	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671090020900	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070000100	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671040005600	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030041000	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671090017100	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671030027900	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671800024100	\$100	\$0	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXT TERM 5 YRS AND ADD CONSIDERATION (ADMIN FEE)			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671040020800	\$6,243	\$6,243	\$6,243
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030042400	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671010011300	\$13,000	\$13,000	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671010016500	\$13,000	\$13,000	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671060071200	\$13,000	\$13,000	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671690010400	\$25	\$25	\$25
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE OF NAME/RESP ORGANIZ & REDUCTION OF AREA			
Lease: DACA671070024500	\$1,325	\$1,325	\$1,325
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671030043800	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030028200	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030027800	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671020011800	\$120	\$120	\$120
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671070005200	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070018500	\$13,400	\$13,400	\$13,400
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070022200	\$6,860	\$6,860	\$6,860
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671060093000	\$56,368	\$56,368	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671660000200	\$40,800	\$0	\$0
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM TO 6/30/2000 & INCR RENT FROM \$250 TO \$8,000			
Lease: DACA671020036700	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030043900	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671080042400	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671730060300	\$385	\$385	\$385
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671060072200 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$13,000	\$13,000	\$0
Lease: DACA671030041100 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,000	\$14,000	\$14,000
Lease: DACA671060005700 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$13,000	\$13,000	\$0
Lease: DACA671020041100 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,000	\$14,000	\$14,000
Lease: DACA671050012700 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$12,400	\$0	\$0

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671080000100 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$13,400	\$13,400	\$13,400
Lease: DACA671830032800 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: EXT TERM DATE THRU JAN 2000	\$75	\$0	\$0
Lease: DACA671040013600 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,500	\$14,500	\$14,500
Lease: DACA671030042300 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,000	\$14,000	\$14,000
Lease: DACA671090017900 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$14,500	\$14,500	\$14,500

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671060072300 A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$13,000	\$13,000	\$0
Lease: DACA673050008900 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$14,400	\$0	\$0
Lease: DACA673050008400 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,400	\$0	\$0
Lease: DACA673040027800 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,400	\$14,400	\$14,400
Lease: DACA671060092900 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$33,000	\$33,000	\$0

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671100014500 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$14,000	\$14,000	\$14,000
Lease: DACA671100014600 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases:	\$14,000	\$14,000	\$14,000
Lease: DACA673030023100 A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM, B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$14,400	\$14,400	\$14,400
Lease: DACA671920014100 A) Explanation of Lease: YAKIMA TRAINING CENTER / BANKING B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$250	\$250	\$0
Lease: DACA671810038600 A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: RENEWAL	\$1,700	\$1,700	\$1,700

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA671810038700	\$120	\$120	\$120
A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$615,271	\$532,996	\$352,578

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WISCONSIN	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-3-07-6001	\$3,200	\$3,200	\$3,200
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-95-6054	\$1,205	\$0	\$0
A) Explanation of Lease: FORT MCCOY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD 4 CHANGED THE APPROPRIATION DATA EFFEC 9/9/08			
Lease: DACA45-1-09-6022	\$850	\$850	\$850
A) Explanation of Lease: FORT MCCOY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-3-06-6038	\$3,200	\$3,200	\$3,200
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-6032	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water, Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

WISCONSIN	RENTAL AMOUNT IN DOLLARS		
	FY 2010	FY 2011	FY 2012
Lease: DACA45-1-06-6032	\$3,203	\$3,203	\$0
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGED NAME AND SUITE NUMBER OF LESSEE			
Lease: DACA45-3-05-6047	\$3,103	\$0	\$0
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-3-06-6002	\$3,103	\$0	\$0
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 CHANGES LINK TO ADDRESSEE (MAILING ADDRESS CHANGE)			
State Subtotal	\$21,864	\$14,453	\$11,250
TOTAL	\$12,093,398	\$9,783,114	\$9,783,114

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Proceeds From Disposal of Department of Defense Assets
Operation and Maintenance, Army

(Disposal Amount in Dollars)

	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate
OPERATION & MAINTENANCE, ARMY	0	0	0